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Local Agency Information			
Funding Source:	ARP-ESSER Part 2 State Reserves Summer Enrichment		
Report Prepared By:	Lori Cannetti		
Agency Name:	Patchogue-Medford Schools		
Mailing Address:	241 South Ocean Ave.		
	Street		
	Patchogue	New York	11772
	City	State	Zip Code
Telephone # of Report Preparer:	631-687-6350	County: Suffolk	
E-mail Address:	lcannetti414@gmail.com		
Project Funding Dates:	3/13/2020 Start	30-Sep-24 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$312,390
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Salaries for Summer School Teachers elementary (Yr 2)	39 teachers	contractual rate of \$87/hour for 4 hours for 20 days	\$271,440
Salaries for Summer School Supervisor elementary (Yr 2)	7.00	\$234/day for 25 days	\$40,950

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$160,280
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Technology Aides (Yr 2)	7.00	4 hours/day for 20 days @\$18/hour	\$10,080
Floater Nurse (Yr 2)	1.00	\$60,100.00	\$60,100
Floater Nurse (Yr 3)	1.00	\$60,100.00	\$60,100
Family Center- custodian	1.00	\$15,000.00	\$15,000
Family Center- custodian	1.00	\$15,000.00	\$15,000

PURCHASED SERVICES			
Subtotal - Code 40			\$294,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Bus Transportation for Summer School (Yr 2)	Montauk Bus Compnay	15 buses @ \$490/bus/day for 20 days	\$147,000
Bus Transportation for Summer School (Yr 3)	Montaul Bus Company	15 buses @ \$490/bus/day for 20 days	\$147,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$448,990
Description of Item	Quantity	Unit Cost	Proposed Expenditure
i-Ready Math & Reading yearly site licenses for students (Yr 3)	2 schools	\$19,570/school	\$39,140
i-Ready Math & Reading yearly site licenses for students (Yr 3)	4 schools	\$21,600/school	\$86,400
Student Computers	384.00	\$650.00	\$249,600
Wilson Foundations Durables	175 10-packs	\$422 per 10-pack	\$73,850

Employee Benefits		
Subtotal - Code 80		\$41,418
Benefit		Proposed Expenditure
Social Security		\$4,590
Retirement	New York State Teachers	
	New York State Employees	\$5,718
	Other - Pension	
Health Insurance		\$30,927
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
LTD		\$170
Life		\$13

Finance: Logged _____

Approved _____

MIR _____