

## BUDGET NARRATIVE

<b>LEA: Patchogue-Medford School District</b>	<b>FOR TITLE: ARP ESSER State Reserves-Summer Enrichment</b>
<b>BEDSCODE: 5802-2403-0000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><b><u>Summer Schools-</u></b> Funds will be used to pay teacher salaries for teachers during the summer program at the elementary level. The summer program will operate 4-hours per day for 5 weeks. Funds will be braided with the <i>Learning Loss funding source</i>.</p> <p><b><u>Summer School Supervisor-</u></b> Funds will be used to pay administrators to supervise and organize the summer programs in each of the seven elementary schools for students in grades K-5.</p>
<b>Code 16</b> <i>Support Staff Salaries</i>	<p><b><u>Summer School Computer Aides-</u></b>Funds will be used to cover the salaries of computer aides to work additional hours in the summer to support students attending summer school.</p> <p><b><u>Floater Nurse-</u></b> Funds will hire an additional nurse to prioritize student emotional and physical well-being and help students deal with the impact of the COVID pandemic. The additional nurse will help support building as we expand the summer program in all seven elementary schools. The nurse will assist with contact tracing.</p> <p><b><u>Custodian-</u></b> Funds will be used to cover the salary of a part-time custodian who will assist with the pick-up and unloading of food for the Family Center for distribution to our community during the summer program.</p>
<b>Code 40</b> <i>Purchased Services</i>	<b><u>Montauk Bus Company-</u></b> Funds will be used to pay for transportation to and from the summer program for Summer 2022. Funds will be braided with the <i>Learning Loss funding source</i> .
<b>Code 45</b> <i>Supplies and Materials</i>	<b><u>i-Ready-</u></b> Funds will be used to purchase student math and reading student licenses for i-Ready. iReady is an online evidence-based personalized learning and diagnostic program that will allow teachers to monitor academic progress in reading and mathematics and close academic gaps that resulted as a result of the COVID-19 pandemic. Funds will also be used to purchase resources for teachers to facilitate

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	<p>small group learning and work with at-risk students. Funds will be braided with the <i>ARP-ESSER Part 2 funding source</i>.</p> <p><b><u>Fundations</u></b>- Funds will be used to purchase student materials for the Wilson Foundations early intervention phonics program to be used during the summer school program.</p> <p><b><u>Laptops</u></b>- Funds will be used to purchase additional laptops for the K-2 students. The purchase will complete the 1:1 initiative and allow students to access the iReady software during the summer school program supply all students with a device should we need to move to full remote. Funds will be braided with the <i>ARP-ESSER Part 2 and the Learning Loss funding source</i>.</p>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	<b><u>Benefits</u></b> - Funds will be used to pay the benefits for the floater nurse.
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	