

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER State Reserves- Comprehensive A		
<b>Report Prepared By:</b>	Lori Cannetti		
<b>Agency Name:</b>	Patchogue-Medford Schools		
<b>Mailing Address:</b>	241 South Ocean Ave.		
	Street		
	Patchogue	New York	11772
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	631-687-6350	<b>County:</b> Suffolk	
<b>E-mail Address:</b>	lcannetti414@gmail.com		
<b>Project Funding Dates:</b>	3/13/2020 Start	30-Sep-24 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

### SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$1,257,078
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Salaries for teachers at the High School Extended Day Program. (Yr 2)	24.00	contractual rate of \$87/hour for 3 hours for 60 days	\$375,840
Salaries for teachers at the High School Extended Day Program. (Yr 3)	24.00	contractual rate of \$87/hour for 3 hours per teacher	\$375,840
Salaries for teachers for the High school afterschool Extra-Help. (Yr 2)	125 hours/week for 25 weeks	\$41/hour	\$128,125
Salries for teachers for the High School afterschool Extra-Help. (Yr 3)	122 hours/week for 25 weeks	\$42/hour	\$128,100
High School Extended Day Supervisor (Yr 2)	1.00	\$12,226 yearly contractual stipend	\$12,226
High School Extended Day Supervisor (Yr 3)	1.00	\$12,226 yearly contractual stipend	\$12,226
High School Summer School Regents Review Teachers	21.00	contractual rate of \$87/hour for 1.5 hours per day for 10 days	\$27,405
High School Summer School Teachers	36.00	contractual rate of \$87/hour for 3 hours per day for 21 days	\$197,316

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,257,078
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,257,078

Agency Code: **580224030000**

Project #: **5883-21-3015**

Contract #: \_\_\_\_\_

Agency Name: **Patchogue-Medford School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/7/21 \_\_\_\_\_  
 Date Signature

**Donna Jones, Ed.D.**

**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_