

BUDGET NARRATIVE

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| LEA: Patchogue-Medford School District | FOR TITLE: ARP- ESSER State Reserves- Comprehensive After School |
| BEDSCODE: 5802-2403-0000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| Code 15 <i>Professional Salaries</i> | <p><u>Summer Schools-</u> Funds will be used to pay teacher salaries for teachers during the high school summer program. Teachers will be hired to run a Regents Review Program for students who need to retake a Regents Exams in August. The funds will also be used to pay the salaries of summer school teachers for all students who need an extended school year due to course failures. The summer program assists students in staying on track for high school graduation.</p> <p><u>Extra-Help Programs-</u> Funds will be used to pay teacher salaries to offer an Extended Day Program for high school students who need credit recovery. Classes will be offered for students who have the seat time for courses but did not successfully pass the course as a result of COVID.</p> <p><u>Extended Day Programs-</u> Funds will be used to pay teacher salaries to run an in-house extra-help/tutoring program for students. The program will be staffed by high school teachers and will offer all students to make an appointment with a certified teacher for tutoring outside of the school day. The tutoring program will offer both an in-person and virtual option for extra help outside of the school day and on the weekends.</p> <p><u>Extended Day Supervisor-</u> Funds will be used to pay an administrator to supervise and develop the after-school Extended Day Program. The program will be offered contiguous to the school day and run until 5:30 pm.</p> |
| Code 16 <i>Support Staff Salaries</i> | |
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| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
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| Code 45 <i>Supplies and Materials</i> | |
| Code 46 <i>Travel Expenses</i> | |
| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |