

## BUDGET NARRATIVE

<b>LEA: Patchogue-Medford School District</b>	<b>FOR TITLE: ARP- ESSER Part 2</b>
<b>BEDSCODE: 5802-2403-0000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	<b>Computer Aide-</b> Funds will be used to cover the salary of additional full-time computer aides in buildings as a result of the increase in technology devices being given out to students and staff. The position will provide additional supports for teachers and students as a result of the 1:1 student device initiative and will be able to troubleshoot technology issues throughout the school day.
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<p><b><u>i-Ready-</u></b> To address Learning Loss, funds will be used to purchase student math and reading student licenses for i-Ready. iReady is an online evidence-based personalized learning and diagnostic program that will allow teachers to monitor academic progress in reading and mathematics and close academic gaps that resulted as a result of the COVID-19 pandemic. Funds will also be used to purchase resources for teachers to facilitate small group learning and work with at-risk students.</p> <p><b><u>Cybersecurity-</u></b> With the 1:1 initiative, funds will be used to add additional antivirus protection and content filtering as a result of the increase in computer use in the district.</p> <p><b><u>Laptops-</u></b> Funds will be used to purchase additional laptops for the K-2 students. The purchase will complete the 1:1 initiative in the district and supply all students with a device should we need to move to full remote during the school year and to access the i-Ready software that will be used to address Learning Loss.</p> <p><b><u>Promethan Board-</u></b> Funds will be used to purchase Promethan Boards to promote long-term improvements for technology infrastructure. Boards will be placed in Special Education Classrooms and ENL classrooms to address Learning Loss.</p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<p>Boards will be interactive and help to expand student perspectives in the classroom and student engagement. Boards promote visual learning.</p> <p><b><u>PPE Supplies-</u></b> Funds will be used to purchase additional PPE equipment as a result of COVID.</p>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	Funds will be used to cover the benefits of additional computer aides
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	Funds will be used to upgrade ventilation in buildings to improve air quality and support social distancing.