

Patchogue-Medford Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 190,467,316	\$195,640,699	\$192,075,717
Increase/Decrease for the 2019-20 School Year		\$5,173,383	\$1,608,401
Percentage Increase/Decrease in Proposed Budget		2.72 %	0.84%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	\$112,318,127	\$115,864,343	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$1	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$112,318,127	\$115,864,342	\$112,318,127
F. Total Permissible Exclusions	\$3,518,724	\$4,713,808	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$108,799,403	\$111,150,534	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$0	\$0	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$18,056,737	\$18,605,226	\$18,458,654
Program Component	\$141,879,628	\$145,244,745	\$145,039,508
Capital Component	\$30,530,951	\$31,790,728	\$28,577,555

* Should the proposed budget be defeated, the Board has the option of authorizing a re-vote or adopting a contingency budget. If a contingent budget is adopted, all equipment allocations will be removed from the budget, except for State aided computer instruction hardware purchases. Interfund transfers to the School Lunch Fund and Capital Fund will also be eliminated. Reductions would be made to some BOCES services.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description
Proposition 2 - "Shall the Board of Education of the Patchogue-Medford Union Free School District be authorized, to expend from the Capital Reserve Fund, which was established on May 15, 2018 ("Reserve Fund") pursuant to Section 3651 of the Education Law, for the following capital improvement projects: Oregon window replacement, High School fire alarm upgrade, Medford gym floor replacement, South Ocean electrical upgrade, and High School terrazzo floor repairs in the approximate amount of \$2,500,000, and to expend from the Reserve Fund therefor, including preliminary costs and costs incidental thereto an amount not to exceed the estimated total cost of two million, five hundred thousand dollars \$2,500,000?"

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,192

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Patchogue-Medford Union Free School District, Suffolk County, New York, will be held at 5 schools in said district on Tuesday, May 21, 2019 between the hours of 7:00am and 9:00pm, prevailing time in the South Ocean Middle School, Medford Elementary School, Saxton Middle School, Tremont Elementary School, and Eagle Elementary School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.