


**OFFICE OF BUSINESS ADMINISTRATION
PATCHOGUE-MEDFORD SCHOOLS
241 South Ocean Avenue
Patchogue, NY 11772
(631) 687-6330**

TO: Principals

FROM: Donna Jones, Ed.D. 
Asst. Superintendent for Business

DATE: April 14, 2015

RE: POPULAR BUDGET

The following materials should be kept in your office for inspection by interested members of the public:

- ❖ 2015-2016 Budget Information
- ❖ Property Tax Report Card
- ❖ Fiscal Accountability Supplement
- ❖ Overview of District Performance
- ❖ Tri-Part Component Budget Summary
- ❖ Administrative Staff Compensation Report
- ❖ Local Government Exemption Impact Report
- ❖ Enrollment Report

If I can be of any assistance in answering any questions, please do not hesitate to contact me.

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Attachments

cc: M. Hynes, Ed.D.
L. Nichols – PM Library

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 1001, 1085	REAL PROPERTY TAX & STAR	\$100,682,131.00	\$103,563,276.00	\$100,356,806.00
A 1081	PILOT- PAYMENT IN LIEU OF TAXES	\$0.00	\$0.00	\$0.00
A 1090	INT & PENALTIES ON REAL PROPERTY TAXES	\$10,000.00	\$5,000.00	\$5,000.00
A 1310	TUITION FROM INDIVIDUALS	\$0.00	\$0.00	\$0.00
A 1315	CONTINUING EDUCATION TUITION	\$175,000.00	\$175,000.00	\$175,000.00
A 1320	SUMMER SCHOOL TUITION	\$120,000.00	\$125,000.00	\$125,000.00
A 1335	OTHER STUDENT FEES / CHARGES	\$85,000.00	\$110,000.00	\$110,000.00
A 1488	CHILD CARE TUITION	\$1,106,332.00	\$1,106,332.00	\$1,106,332.00
A 1489	OTHER CHARGES - SERVICES	\$0.00	\$0.00	\$0.00
A 2230	DAY TUITION OTHER DISTRICTS/FOSTER	\$250,000.00	\$125,000.00	\$125,000.00
A 2280	HEALTH SERVICES - OTHER DISTRICTS	\$190,000.00	\$175,000.00	\$175,000.00
A 2389	OTHER SERVICES - OTHER DISTRICTS (DOL/DOR)	\$45,000.00	\$50,000.00	\$50,000.00
A 2401	INTEREST AND EARNINGS	\$100,000.00	\$100,000.00	\$100,000.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	\$20,000.00	\$30,000.00	\$30,000.00
A 2413	RENTAL OF REAL PROPERTY/BOCES	\$253,007.00	\$263,583.00	\$263,583.00
A 2450	COMMISSIONS	\$17,000.00	\$17,000.00	\$17,000.00
A 2650	SALE OF SCRAP	\$0.00	\$0.00	\$0.00
A 2665	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2666	SALE OF TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00
A 2683	SELF INSURANCE RECOVERIES	\$60,000.00	\$60,000.00	\$60,000.00
A 2690	OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00
A 2700	REIMBURSEMENT OF MEDICARE PART D	\$250,000.00	\$25,000.00	\$25,000.00
A 2703	REFUND PRIOR YEAR EXPENDITURES (INCL BOCES)	\$600,000.00	\$390,000.00	\$390,000.00
A 2705	GIFTS AND DONATIONS/CULTURAL ARTS	\$50,000.00	\$50,000.00	\$50,000.00
A 2705.C	GIFTS AND DONATION - OTHER	\$0.00	\$0.00	\$0.00
A 2707	MICROSOFT SETTLEMENT STVP	\$0.00	\$0.00	\$0.00
A 2730	REIMBURSEMENT OF MTA TAXES	\$0.00	\$0.00	\$0.00
A 2770	OTHER UNCLASSIFIED REVENUES	\$200,000.00	\$839,310.00	\$839,310.00
A 2773	E-RATE	\$175,000.00	\$175,000.00	\$175,000.00
A 2801	INTERFUND REVENUE	\$75,000.00	\$75,000.00	\$75,000.00
A 3101	BASIC FORMULA STATE AID	\$54,152,383.00	\$53,752,671.00	\$53,752,671.00
A 3101.E	EXCESS COST STATE AID	\$4,196,929.00	\$4,480,406.00	\$4,480,406.00
A 3102	LOTTERY STATE AID	\$0.00	\$0.00	\$0.00
A 3103	BOCES AID	\$1,751,830.00	\$2,004,180.00	\$2,004,180.00
A 3104	TUITION AND TRANSPORT/HANDICAPPED	\$175,000.00	\$175,000.00	\$175,000.00
A 3260	TEXTBOOK AID	\$500,376.00	\$487,320.00	\$487,320.00
A 3262	COMPUTER SOFTWARE AID	\$125,488.00	\$125,981.00	\$125,981.00
A 3262.H	COMPUTER HARDWARE AID	\$118,961.00	\$117,636.00	\$117,636.00
A 3263	LIBRARY A/V LOAN PROGRAM AID	\$52,356.00	\$52,562.00	\$52,562.00
A 3289	OTHER STATE AID, SPECIAL LEGISLATIVE	\$0.00	\$0.00	\$0.00
A 3289.O	OTHER STATE AID	\$525,000.00	\$525,000.00	\$525,000.00
A 4285	FEDERAL FISCAL STABILIZATION GRANT	\$0.00	\$0.00	\$0.00
A 4601	MEDICAID ASSISTANCE-(f)	\$225,000.00	\$225,000.00	\$225,000.00
A 4960	OTHER FEDERAL AID (FEMA)	\$0.00	\$0.00	\$0.00
A 5031	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00
	SUB-TOTAL	\$166,286,793.00	\$169,405,257.00	\$166,198,787.00
	APPROPRIATED FUND BALANCE AND RESERVES	\$5,167,032.00	\$3,663,642.00	\$4,678,317.00
	TOTAL BUDGET AMOUNT	\$171,453,825.00	\$173,068,899.00	\$170,877,104.00

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
	REVENUE SUMMARY BY MAJOR CATEGORY			
	PROPERTY TAXES AND STAR	\$100,682,131.00	\$103,563,276.00	\$100,356,806.00
	OTHER TAX ITEMS	10,000.00	5,000.00	5,000.00
	CHARGES FOR SERVICES	1,971,332.00	1,866,332.00	1,866,332.00
	USE OF MONEY AND PROPERTY	390,007.00	410,583.00	410,583.00
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	60,000.00	60,000.00	60,000.00
	MISCELLANEOUS	1,275,000.00	1,479,310.00	1,479,310.00
	INTERFUND REVENUE	75,000.00	75,000.00	75,000.00
	STATE SOURCES	61,598,323.00	61,720,756.00	61,720,756.00
	FEDERAL SOURCES	225,000.00	225,000.00	225,000.00
	INTERFUND TRANSFERS	-	-	-
	APPROPRIATED FUND BALANCE	5,167,032.00	3,663,642.00	4,678,317.00
		171,453,825.00	173,068,899.00	170,877,104.00
	Detail Of Appropriations:	\$ -	\$ -	\$ -
	Amount appropriated from Unreserved Fund Balance	\$ 4,355,179.00	\$ 3,055,179.00	\$ 4,069,854.00
	Amount appropriated from the Retirement Contribution Rese	\$ 811,853.00	\$ 608,463.00	\$ 608,463.00
		\$ 5,167,032.00	\$ 3,663,642.00	\$ 4,678,317.00
	Budget to Budget Tax Levy Increase/(Decrease) \$	-67,869.00	2,881,145.00	-325,325.00
	Budget to Budget Tax Levy Increase/(Decrease) %	-0.07%	2.86%	-0.32%

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 1010.4500-90-000	SUPPLIES & MATERIALS	\$775.00	\$775.00	\$600.00
A 1010.4750-90-000	TRAVEL & CONFERENCE	\$7,900.00	\$11,730.00	\$11,000.00
A 1010.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1010.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$8,675.00	\$12,505.00	\$11,600.00
A 1040.1600-90-000	SALARY	\$75,396.00	\$76,904.00	\$76,904.00
A 1040.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1040.4500-90-000	SUPPLIES & MATERIALS	\$725.00	\$725.00	\$725.00
A 1040.4750-90-000	TRAVEL/CONF	\$1,000.00	\$1,350.00	\$1,350.00
	Sub-Total	\$77,121.00	\$78,979.00	\$78,979.00
A 1060.1630-90-000	ELECTION WORKERS	\$3,400.00	\$3,400.00	\$3,400.00
A 1060.4350-90-000	VOTING MACHINE RENTALS	\$17,860.00	\$17,860.00	\$17,860.00
A 1060.4490-90-000	ELECTION WORKERS	\$9,090.00	\$9,090.00	\$9,090.00
A 1060.4500-90-000	SUPPLIES & MATERIALS	\$19,642.00	\$15,642.00	\$13,642.00
A 1060.4720-90-000	LEGAL ADVERTISEMENTS	\$3,600.00	\$3,500.00	\$3,500.00
A 1060.4900-90-000	BOCES SERVICES	\$16,031.00	\$16,031.00	\$15,910.00
	Sub-Total	\$69,623.00	\$65,523.00	\$63,402.00
A 1240.1500-90-000	SUPT OF SCHOOLS	\$224,000.00	\$231,120.00	\$231,120.00
A 1240.1620-90-000	NON INSTRUCTIONAL SALARY	\$124,677.00	\$130,083.00	\$130,083.00
A 1240.2000-90-000	EQUIPMENT	\$2,000.00	\$2,060.00	\$0.00
A 1240.4000-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1240.4500-90-000	SUPPLIES & MATERIALS	\$2,000.00	\$3,000.00	\$2,500.00
A 1240.4690-90-000	EQUIPMENT REPAIR	\$300.00	\$0.00	\$0.00
A 1240.4750-90-000	TRAVEL-CONFERENCE	\$4,475.00	\$4,825.00	\$4,500.00
A 1240.4790-90-000	CONTRACT SERVICES	\$500.00	\$0.00	\$0.00
	Sub-Total	\$357,952.00	\$371,088.00	\$368,203.00
A 1310.1500-90-000	ASSIST SUPT FOR BUSINESS	\$192,625.00	\$213,625.00	\$213,625.00
A 1310.1610-90-000	ADMINISTRATIVE AIDE	\$76,371.00	\$77,898.00	\$77,898.00
A 1310.1620-90-000	NON INSTRUCTIONAL SALARY	\$629,991.00	\$665,231.00	\$622,170.00
A 1310.1630-90-000	PART TIME CLERICAL	\$13,890.00	\$13,890.00	\$13,890.00
A 1310.2000-90-000	EQUIPMENT	\$3,000.00	\$2,500.00	\$0.00
A 1310.4140-90-000	TRAVEL IN DISTRICT	\$100.00	\$100.00	\$100.00
A 1310.4410-90-000	ACTUARIAL SERVICES	\$0.00	\$0.00	\$0.00
A 1310.4500-90-000	SUPPLIES & MATERIALS	\$7,370.00	\$8,260.00	\$7,060.00
A 1310.4720-90-000	LEGAL ADVERTISING	\$6,750.00	\$6,750.00	\$6,750.00
A 1310.4750-90-000	TRAVEL/CONFERENCE	\$1,701.00	\$1,701.00	\$1,701.00
A 1310.4760-90-000	MEMBERSHIPS & SUBSCRIPT	\$1,360.00	\$1,347.00	\$1,347.00
A 1310.4790-90-000	CONTRACT SERVICES	\$46,712.00	\$46,667.00	\$44,867.00
A 1310.4920-90-000	BOCES SERVICES	\$21,958.00	\$21,737.00	\$21,737.00
	Sub-Total	\$1,001,828.00	\$1,059,706.00	\$1,011,145.00
A 1320.1600-90-000	CLAIMS AUDITOR	\$75,400.00	\$76,700.00	\$76,700.00
A 1320.4420-90-000	AUDITING SERVICES	\$117,500.00	\$104,000.00	\$104,000.00
	Sub-Total	\$192,900.00	\$180,700.00	\$180,700.00
A 1325.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$13,376.00	\$13,644.00	\$13,644.00
A 1325.4000-90-000	BOND & NOTE ISSUE EXPENSE	\$10,390.00	\$9,100.00	\$9,100.00
A 1325.4500-90-000	SUPPLIES	\$750.00	\$750.00	\$500.00
A 1325.4501-90-000	BANK FEES	\$400.00	\$400.00	\$400.00
A 1325.4750-90-000	TRAVEL/CONFERENCE	\$250.00	\$250.00	\$0.00
	Sub-Total	\$25,166.00	\$24,144.00	\$23,644.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 1420.4411-90-000	LABOR RETAINER	\$61,250.00	\$62,500.00	\$62,500.00
A 1420.4413-90-000	GENERAL COUNSEL RETAINER	\$59,750.00	\$61,000.00	\$61,000.00
A 1420.4414-90-000	ADDITIONAL LEGAL SERVICES	\$250,000.00	\$238,000.00	\$200,000.00
A 1420.4415-90-000	BOND COUNSEL	\$15,750.00	\$15,750.00	\$15,750.00
	Sub-Total	\$386,750.00	\$377,250.00	\$339,250.00
A 1430.1500-90-000	ASSIST SUPT HUMAN RESOURC	\$146,259.00	\$157,722.00	\$157,722.00
A 1430.1620-90-000	NONINSTRUCTIONAL SALARY	\$159,044.00	\$165,197.00	\$165,197.00
A 1430.1630-90-000	PART TIME CLERICAL	\$14,882.00	\$14,557.00	\$14,557.00
A 1430.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1430.4000-90-000	CONTRACT SERVICES	\$32,715.00	\$50,085.00	\$50,085.00
A 1430.4500-90-000	SUPPLIES & MATERIALS	\$5,000.00	\$5,850.00	\$5,350.00
A 1430.4720-90-000	ADVERTISING	\$4,000.00	\$4,000.00	\$4,000.00
A 1430.4750-90-000	TRAVEL/CONFERENCE	\$1,275.00	\$1,400.00	\$1,400.00
A 1430.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1430.4900-90-000	BOCES	\$1,377.00	\$1,389.00	\$1,389.00
A 1430.4901-90-000	BOCES NEGOTIATIONS INFO SERVICES	\$0.00	\$0.00	\$0.00
A 1430.4903-90-000	BOCES EDUCATIONAL RECRUITMENT	\$0.00	\$0.00	\$0.00
A 1430.4905-90-000	BOCES FLEX BENEFITS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$364,552.00	\$400,200.00	\$399,700.00
A 1620.1600-90-000	SUPERVISION	\$224,100.00	\$226,558.00	\$226,558.00
A 1620.1610-90-000	NON-INSTRUCTIONAL CLERICAL	\$81,115.00	\$87,328.00	\$87,328.00
A 1620.1620-01-000	CUSTODIAL CONTRACT SALARY	\$158,829.00	\$158,202.00	\$158,202.00
A 1620.1620-02-000	CUSTODIAL CONTRACT SALARY	\$140,548.00	\$149,275.00	\$149,275.00
A 1620.1620-03-000	CUSTODIAL CONTRACT SALARY	\$142,231.00	\$139,858.00	\$139,858.00
A 1620.1620-04-000	CUSTODIAL CONTRACT SALARY	\$199,737.00	\$180,798.00	\$180,798.00
A 1620.1620-05-000	CUSTODIAL CONTRACT SALARY	\$141,715.00	\$140,958.00	\$140,958.00
A 1620.1620-06-000	CUSTODIAL CONTRACT SALARY	\$113,660.00	\$100,102.00	\$100,102.00
A 1620.1620-07-000	CUSTODIAL CONTRACT SALARY	\$155,317.00	\$155,545.00	\$155,545.00
A 1620.1620-26-000	CUSTODIAL CONTRACT SALARY	\$201,420.00	\$199,157.00	\$199,157.00
A 1620.1620-27-000	CUSTODIAL CONTRACT SALARY	\$405,284.00	\$404,304.00	\$404,304.00
A 1620.1620-28-000	CUSTODIAL CONTRACT SALARY	\$257,971.00	\$259,140.00	\$259,140.00
A 1620.1620-37-000	CUSTODIAL CONTRACT SALARY	\$1,058,356.00	\$1,023,280.00	\$1,023,280.00
A 1620.1620-90-000	CUSTODIAL CONTRACT SALARY	\$0.00	\$0.00	\$0.00
A 1620.1630-01-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,560.00	\$1,000.00	\$1,000.00
A 1620.1630-02-000	CUSTODIAL SHIFT DIFFERENTIAL	\$4,381.00	\$4,500.00	\$4,500.00
A 1620.1630-03-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,926.00	\$1,500.00	\$1,500.00
A 1620.1630-04-000	CUSTODIAL SHIFT DIFFERENTIAL	\$4,991.00	\$2,500.00	\$2,500.00
A 1620.1630-05-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,991.00	\$1,500.00	\$1,500.00
A 1620.1630-06-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,170.00	\$1,000.00	\$1,000.00
A 1620.1630-07-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,462.00	\$4,000.00	\$4,000.00
A 1620.1630-26-000	CUSTODIAL SHIFT DIFFERENTIAL	\$4,255.00	\$3,000.00	\$3,000.00
A 1620.1630-27-000	CUSTODIAL SHIFT DIFFERENTIAL	\$14,763.00	\$13,500.00	\$13,500.00
A 1620.1630-28-000	CUSTODIAL SHIFT DIFFERENTIAL	\$7,321.00	\$6,500.00	\$6,500.00
A 1620.1630-37-000	CUSTODIAL SHIFT DIFFERENTIAL	\$52,203.00	\$65,000.00	\$65,000.00
A 1620.1630-90-000	CUSTODIAL SHIFT DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1635-01-000	ACTING DIFFERENTIAL	\$2,547.00	\$2,547.00	\$2,547.00
A 1620.1635-02-000	ACTING DIFFERENTIAL	\$2,842.00	\$2,842.00	\$2,842.00
A 1620.1635-03-000	ACTING DIFFERENTIAL	\$2,521.00	\$2,521.00	\$2,521.00
A 1620.1635-04-000	ACTING DIFFERENTIAL	\$5,045.00	\$5,045.00	\$5,045.00
A 1620.1635-05-000	ACTING DIFFERENTIAL	\$2,200.00	\$2,200.00	\$2,200.00
A 1620.1635-06-000	ACTING DIFFERENTIAL	\$2,748.00	\$2,748.00	\$2,748.00
A 1620.1635-07-000	ACTING DIFFERENTIAL	\$2,556.00	\$2,556.00	\$2,556.00
A 1620.1635-26-000	ACTING DIFFERENTIAL	\$3,389.00	\$3,389.00	\$3,389.00
A 1620.1635-27-000	ACTING DIFFERENTIAL	\$5,662.00	\$5,662.00	\$5,662.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2015-2016				
ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 1620.1635-28-000	ACTING DIFFERENTIAL	\$2,515.00	\$2,515.00	\$2,515.00
A 1620.1635-37-000	ACTING DIFFERENTIAL	\$10,295.00	\$10,295.00	\$10,295.00
A 1620.1635-90-000	ACTING DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1640-90-000	PART-TIME CUSTODIAN SALARIES	\$306,103.00	\$321,367.00	\$321,367.00
A 1620.1641-90-000	SUB CUSTODIAN SALARIES	\$106,572.00	\$156,572.00	\$156,572.00
A 1620.1650-01-000	CUSTODIAL OVERTIME	\$5,573.00	\$6,000.00	\$6,000.00
A 1620.1650-02-000	CUSTODIAL OVERTIME	\$4,459.00	\$2,500.00	\$2,500.00
A 1620.1650-03-000	CUSTODIAL OVERTIME	\$5,573.00	\$5,000.00	\$5,000.00
A 1620.1650-04-000	CUSTODIAL OVERTIME	\$6,989.00	\$8,000.00	\$8,000.00
A 1620.1650-05-000	CUSTODIAL OVERTIME	\$5,573.00	\$5,000.00	\$5,000.00
A 1620.1650-06-000	CUSTODIAL OVERTIME	\$4,459.00	\$9,000.00	\$9,000.00
A 1620.1650-07-000	CUSTODIAL OVERTIME	\$4,459.00	\$3,500.00	\$3,500.00
A 1620.1650-26-000	CUSTODIAL OVERTIME	\$6,688.00	\$7,000.00	\$7,000.00
A 1620.1650-27-000	CUSTODIAL OVERTIME	\$6,688.00	\$13,500.00	\$13,500.00
A 1620.1650-28-000	CUSTODIAL OVERTIME	\$6,688.00	\$10,500.00	\$10,500.00
A 1620.1650-37-000	CUSTODIAL OVERTIME	\$32,750.00	\$43,000.00	\$43,000.00
A 1620.1650-90-000	CUSTODIAL OVERTIME	\$0.00	\$0.00	\$0.00
A 1620.2000-90-000	EQUIPMENT	\$23,955.00	\$29,542.00	\$0.00
A 1620.2100-90-000	TELEPHONE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1620.2200-90-000	STUDENT/CLASSROOM FURNITURE	\$0.00	\$0.00	\$0.00
A 1620.4140-90-000	IN DISTRICT TRAVEL	\$100.00	\$100.00	\$100.00
A 1620.4500-90-000	PLANT & FCILITIES SUPPLIES	\$1,140.00	\$1,200.00	\$1,200.00
A 1620.4501-90-000	TELEPHONE SUPPLIES	\$4,500.00	\$5,000.00	\$5,000.00
A 1620.4502-90-000	STUDENT/CLASSROOM FURNITURE	\$7,500.00	\$7,500.00	\$7,500.00
A 1620.4512-90-000	CUSTODIAL SUPPLIES	\$244,274.00	\$249,625.00	\$249,625.00
A 1620.4520-90-000	UNIFORMS	\$8,798.00	\$8,800.00	\$8,800.00
A 1620.4601-90-000	BLDG EQUIPMENT RENTAL/REPAIR	\$16,500.00	\$16,500.00	\$16,500.00
A 1620.4740-90-000	FUEL OIL - DISTRICT	\$20,000.00	\$10,000.00	\$10,000.00
A 1620.4742-90-000	NATURAL GAS	\$763,000.00	\$763,000.00	\$763,000.00
A 1620.4743-90-000	WATER	\$43,430.00	\$43,865.00	\$43,865.00
A 1620.4750-90-000	TRAVEL & CONFERENCE	\$500.00	\$500.00	\$500.00
A 1620.4770-90-000	ELECTRICITY	\$1,363,012.00	\$1,313,012.00	\$1,313,012.00
A 1620.4780-90-000	TELEPHONE	\$194,072.00	\$190,000.00	\$190,000.00
A 1620.4790-90-000	CONTRACT SERVICES	\$225,000.00	\$225,000.00	\$225,000.00
A 1620.4900-90-000	BOCES TELEPHONE SERVICE	\$63,624.00	\$63,624.00	\$63,624.00
A 1620.4901-90-000	BOCES SERVICES	\$28,027.00	\$28,108.00	\$28,108.00
	Sub-Total	\$6,931,632.00	\$6,917,140.00	\$6,887,598.00
A 1621.1600-90-000	MAINTENANCE CONTRACT SALARIES	\$90,439.00	\$90,235.00	\$90,235.00
A 1621.1620-90-000	MAINTENANCE CONTRACT SALARIES	\$970,848.00	\$966,682.00	\$966,682.00
A 1621.1630-90-000	MAINTENANCE SHIFT DIFFERENTIAL	\$1,000.00	\$1,000.00	\$1,000.00
A 1621.1635-90-000	MAINTENANCE ACTING DIFFERENTIAL	\$4,000.00	\$4,000.00	\$4,000.00
A 1621.1650-90-000	MAINTENANCE O/T	\$20,000.00	\$22,500.00	\$22,500.00
A 1621.2000-90-000	MAINTENANCE EQUIPMENT	\$64,749.00	\$25,771.00	\$0.00
A 1621.4280-90-000	ATHLETIC MAINTENANCE	\$121,900.00	\$147,000.00	\$147,000.00
A 1621.4513-90-000	GROUPS SUPPLIES	\$13,500.00	\$17,628.00	\$17,628.00
A 1621.4514-90-000	MAINTENANCE SUPPLIES	\$210,200.00	\$212,100.00	\$212,100.00
A 1621.4530-90-000	OPER & MAINT VEHICLES	\$31,600.00	\$32,000.00	\$32,000.00
A 1621.4550-90-000	GASOLINE	\$49,500.00	\$49,500.00	\$49,500.00
A 1621.4660-90-000	CONT BLDG RPRS-MAINT	\$176,000.00	\$177,760.00	\$177,760.00
A 1621.4670-90-000	BLDG EQUIP RPRS-MAINT	\$145,000.00	\$145,000.00	\$145,000.00
A 1621.4680-90-000	CONT GROUNDS-MAINTENANCE	\$197,600.00	\$198,000.00	\$198,000.00
A 1621.4790-90-000	CONTRACT SERVICES	\$450,310.00	\$454,813.00	\$376,210.00
	Sub-Total	\$2,546,646.00	\$2,543,989.00	\$2,439,615.00
A 1622.1610-90-000	NON-INSTRUCTIONAL GUARDS	\$1,498,880.00	\$1,498,880.00	\$1,498,880.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 1622.1620-90-000	SECURITY CONTRACT SALARY	\$30,000.00	\$50,000.00	\$50,000.00
A 1622.1810-90-000	MONITOR AIDES	\$321,843.00	\$323,410.00	\$323,410.00
A 1622.2000-90-000	EQUIPMENT	\$5,500.00	\$7,395.00	\$0.00
A 1622.4000-90-000	EMERGENCY SECURITY EXPENSES	\$9,000.00	\$9,000.00	\$9,000.00
A 1622.4500-90-000	SECURITY SUPPLIES	\$22,990.00	\$19,537.00	\$19,537.00
A 1622.4750-90-000	SECURITY, TRAVEL & CONF	\$1,000.00	\$1,000.00	\$1,000.00
A 1622.4790-90-000	CONTRACT SERVICES	\$80,100.00	\$80,100.00	\$80,100.00
	Sub-Total	\$1,969,313.00	\$1,989,322.00	\$1,981,927.00
A 1670.1600-90-000	CENTRAL PRINTING SALARIES	\$31,875.00	\$33,826.00	\$33,826.00
A 1670.1860-90-000	CENTRAL PRINT AIDE	\$55,576.00	\$58,270.00	\$58,270.00
A 1670.2000-90-000	EQUIPMENT	\$4,000.00	\$4,000.00	\$0.00
A 1670.4500-90-000	SUPPLIES & MATERIALS	\$100,794.00	\$95,575.00	\$90,575.00
A 1670.4730-90-000	POSTAGE	\$126,275.00	\$126,275.00	\$126,275.00
A 1670.4790-90-000	COMMERCIAL PRINTING	\$15,000.00	\$13,160.00	\$13,160.00
A 1670.4791-90-000	EQUIPMENT REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00
A 1670.4793-90-000	EQUIPMENT RENTAL	\$175,000.00	\$173,755.00	\$163,755.00
A 1670.4900-90-000	BOCES DATA PROC ADMIN TECH	\$160,195.00	\$160,195.00	\$160,195.00
	Sub-Total	\$669,715.00	\$666,056.00	\$647,056.00
A 1680.1600-90-000	DATA PROCESSING SALARIES	\$0.00	\$0.00	\$0.00
A 1680.2000-90-000	DATA PROCESSING EQUIPMENT	\$9,000.00	\$0.00	\$0.00
A 1680.4500-90-000	DATA PROCESSING SUPPLIES	\$33,300.00	\$33,300.00	\$28,300.00
A 1680.4725-90-000	DATA PROCESSING SOFTWARE	\$105,300.00	\$117,200.00	\$117,200.00
A 1680.4790-90-000	CONTRACT SERVICES	\$87,700.00	\$96,500.00	\$96,500.00
A 1680.4900-90-000	BOCES	\$684,902.00	\$503,132.00	\$494,132.00
	Sub-Total	\$920,202.00	\$750,132.00	\$736,132.00
A 1910.4001-90-000	TREASURERS BOND	\$4,447.00	\$4,447.00	\$4,447.00
A 1910.4002-90-000	STUDENT ACCIDENT INSURANC	\$261,107.00	\$213,202.00	\$213,202.00
A 1910.4005-90-000	MULTIPERIL PROPERTY INS	\$625,147.00	\$656,404.00	\$656,404.00
A 1910.4008-90-000	UMBRELLA INSURANCE	\$112,068.00	\$115,617.00	\$115,617.00
A 1910.4011-90-000	SCHL BOARD LEGAL LIAB	\$83,851.00	\$88,448.00	\$88,448.00
A 1910.4240-90-000	D/W VEHICLE INSURANCE	\$38,431.00	\$37,500.00	\$37,500.00
	Sub-Total	\$1,125,051.00	\$1,115,618.00	\$1,115,618.00
A 1920.4760-90-000	MEMBERSHIPS	\$24,954.00	\$25,189.00	\$25,189.00
	Sub-Total	\$24,954.00	\$25,189.00	\$25,189.00
A 1930.4000-90-000	JUDGEMENTS AND CLAIMS	\$3,000.00	\$3,000.00	\$3,000.00
	Sub-Total	\$3,000.00	\$3,000.00	\$3,000.00
A 1980.4000-90-000	PAYMENT OF MTA PAYROLL TAX	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 1981.4900-90-000	BOCES ADMIN CHARGE	\$1,029,394.00	\$1,039,688.00	\$1,033,890.00
	Sub-Total	\$1,029,394.00	\$1,039,688.00	\$1,033,890.00
A 2010.1500-90-000	ASST SUPT FOR INSTRUCTION	\$154,500.00	\$171,000.00	\$171,000.00
A 2010.1550-90-000	TESTING/SCHEDULING/CURRIC WRITING	\$1,050.00	\$1,050.00	\$1,050.00
A 2010.1620-90-000	NONINSTRUCTIONAL SALARIES	\$130,178.00	\$138,551.00	\$138,551.00
A 2010.1630-90-000	PART TIME CLERICAL	\$500.00	\$500.00	\$500.00
A 2010.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2010.4000-90-000	DISTRICT TEST SCORING	\$0.00	\$0.00	\$0.00
A 2010.4500-90-000	SUPPLIES & MATERIALS	\$46,000.00	\$12,950.00	\$8,950.00
A 2010.4740-90-000	COMPETITIONS	\$500.00	\$500.00	\$500.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2010.4750-90-000	TRAVEL & CONFERENCE	\$2,850.00	\$11,850.00	\$6,850.00
A 2010.4793-90-000	MAINTENANCE CONTRACTS	\$250.00	\$250.00	\$250.00
A 2010.4900-90-000	BOCES TESTING	\$186,230.00	\$205,134.00	\$205,134.00
A 2010.4922-90-000	BOCES CURRICULUM & ASSESSMENT SVC	\$8,335.00	\$8,256.00	\$8,256.00
	Sub-Total	\$530,393.00	\$550,041.00	\$541,041.00
A 2020.1500-01-000	INSTRUCTIONAL SPVSN - PRIN	\$139,261.00	\$144,577.00	\$144,577.00
A 2020.1500-02-000	INSTRUCTIONAL SPVSN - PRIN	\$128,370.00	\$137,234.00	\$137,234.00
A 2020.1500-03-000	INSTRUCTIONAL SPVSN - PRIN	\$136,539.00	\$141,731.00	\$141,731.00
A 2020.1500-04-000	INSTRUCTIONAL SPVSN - PRIN	\$130,883.00	\$137,815.00	\$137,815.00
A 2020.1500-05-000	INSTRUCTIONAL SPVSN - PRIN	\$128,370.00	\$139,988.00	\$139,988.00
A 2020.1500-06-000	INSTRUCTIONAL SPVSN - PRIN	\$132,427.00	\$139,430.00	\$139,430.00
A 2020.1500-07-000	INSTRUCTIONAL SPVSN - PRIN	\$139,558.00	\$145,933.00	\$145,933.00
A 2020.1500-26-000	INSTRUCTIONAL SPVSN - PRIN	\$246,100.00	\$260,140.00	\$260,140.00
A 2020.1500-27-000	INSTRUCTIONAL SPVSN - PRIN	\$284,879.00	\$292,044.00	\$292,044.00
A 2020.1500-28-000	INSTRUCTIONAL SPVSN - PRIN	\$265,759.00	\$268,046.00	\$268,046.00
A 2020.1500-37-000	INSTRUCTIONAL SPVSN - PRIN	\$628,163.00	\$651,164.00	\$534,832.00
A 2020.1500-90-000	INSTRUCTIONAL SUPVN - ADMIN COMM ED	\$0.00	\$0.00	\$0.00
A 2020.1620-01-000	CLERICAL CONTRACT	\$53,450.00	\$56,526.00	\$56,526.00
A 2020.1620-02-000	CLERICAL CONTRACT	\$41,577.00	\$44,061.00	\$44,061.00
A 2020.1620-03-000	CLERICAL CONTRACT	\$41,577.00	\$44,061.00	\$44,061.00
A 2020.1620-04-000	CLERICAL CONTRACT	\$80,419.00	\$83,028.00	\$83,028.00
A 2020.1620-05-000	CLERICAL CONTRACT	\$41,577.00	\$44,671.00	\$44,671.00
A 2020.1620-06-000	CLERICAL CONTRACT	\$52,850.00	\$44,811.00	\$44,811.00
A 2020.1620-07-000	CLERICAL CONTRACT	\$41,577.00	\$44,061.00	\$44,061.00
A 2020.1620-26-000	CLERICAL CONTRACT	\$80,897.00	\$86,378.00	\$86,378.00
A 2020.1620-27-000	CLERICAL CONTRACT	\$91,460.00	\$96,887.00	\$96,887.00
A 2020.1620-28-000	CLERICAL CONTRACT	\$90,570.00	\$95,893.00	\$95,893.00
A 2020.1620-37-000	CLERICAL CONTRACT	\$379,311.00	\$391,155.00	\$391,155.00
A 2020.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.1860-01-000	PART TIME CLERICAL	\$34,106.00	\$32,784.00	\$32,784.00
A 2020.1860-02-000	PART TIME CLERICAL	\$28,902.00	\$26,608.00	\$26,608.00
A 2020.1860-03-000	PART TIME CLERICAL	\$28,902.00	\$27,772.00	\$27,772.00
A 2020.1860-04-000	PART TIME CLERICAL	\$500.00	\$500.00	\$500.00
A 2020.1860-05-000	PART TIME CLERICAL	\$33,260.00	\$31,972.00	\$31,972.00
A 2020.1860-06-000	PART TIME CLERICAL	\$32,796.00	\$31,807.00	\$31,807.00
A 2020.1860-07-000	PART TIME CLERICAL	\$28,902.00	\$27,774.00	\$27,774.00
A 2020.1860-26-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-27-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-28-000	PART TIME CLERICAL	\$500.00	\$500.00	\$500.00
A 2020.1860-37-000	PART TIME CLERICAL	\$85,538.00	\$74,914.00	\$74,914.00
A 2020.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-02-000	BAY EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-28-000	SO OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-37-000	HIGH SCHOOL EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.4500-01-000	BARTON SUPPLIES	\$3,737.00	\$4,000.00	\$3,600.00
A 2020.4500-02-000	BAY SUPPLIES	\$3,520.00	\$4,007.00	\$3,606.00
A 2020.4500-03-000	CANAAN SUPPLIES	\$2,735.00	\$2,735.00	\$2,461.00
A 2020.4500-04-000	EAGLE SUPPLIES	\$2,289.00	\$3,577.00	\$3,219.00
A 2020.4500-05-000	MEDFORD SUPPLIES	\$8,412.00	\$9,122.00	\$8,210.00
A 2020.4500-06-000	RIVER SUPPLIES	\$1,083.00	\$1,166.00	\$1,049.00
A 2020.4500-07-000	TREMONT SUPPLIES	\$3,400.00	\$3,672.00	\$3,305.00
A 2020.4500-26-000	OREGON SUPPLIES	\$2,718.00	\$3,028.00	\$2,725.00
A 2020.4500-27-000	SAXTON SUPPLIES	\$4,046.00	\$3,104.00	\$2,794.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2020.4500-28-000	S OCEAN SUPPLIES	\$3,755.00	\$3,755.00	\$3,379.00
A 2020.4500-37-000	HIGH SCHOOL SUPPLIES	\$11,550.00	\$11,555.00	\$10,399.00
A 2020.4500-90-000	PRINCIPAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2020.4750-90-000	TRAVEL AND CONFERENCE	\$0.00	\$0.00	\$0.00
A 2020.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2020.4791-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
	Sub-Total	\$3,678,225.00	\$3,795,986.00	\$3,674,680.00
A 2021.1500-90-000	DIRECTORS SALARIES	\$834,403.00	\$992,179.00	\$882,179.00
A 2021.1620-90-000	CLERICAL CONTRACT	\$362,263.00	\$371,307.00	\$371,307.00
A 2021.1630-90-000	PART TIME CLERICAL	\$15,369.00	\$30,111.00	\$30,111.00
A 2021.4500-90-000	SUPPLIES & MATERIALS	\$6,934.00	\$7,142.00	\$6,428.00
A 2021.4750-90-000	TRAVEL & CONFERENCE	\$1,575.00	\$1,622.00	\$1,460.00
A 2021.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$1,220,544.00	\$1,402,361.00	\$1,291,485.00
A 2110.1120-01-000	KINDERGARTEN SALARIES	\$319,265.00	\$265,939.00	\$265,939.00
A 2110.1120-02-000	KINDERGARTEN SALARIES	\$305,800.00	\$311,411.00	\$311,411.00
A 2110.1120-03-000	KINDERGARTEN SALARIES	\$305,546.00	\$311,014.00	\$311,014.00
A 2110.1120-04-000	KINDERGARTEN SALARIES	\$398,878.00	\$405,857.00	\$405,857.00
A 2110.1120-05-000	KINDERGARTEN SALARIES	\$335,930.00	\$316,068.00	\$316,068.00
A 2110.1120-06-000	KINDERGARTEN SALARIES	\$353,407.00	\$355,287.00	\$355,287.00
A 2110.1120-07-000	KINDERGARTEN SALARIES	\$322,872.00	\$316,055.00	\$316,055.00
A 2110.1200-01-000	TEACHERS SALARIES 1-5	\$3,003,032.00	\$3,090,319.00	\$3,090,319.00
A 2110.1200-02-000	TEACHERS SALARIES 1-5	\$2,184,176.00	\$2,056,923.00	\$2,056,923.00
A 2110.1200-03-000	TEACHERS SALARIES 1-5	\$2,535,923.00	\$2,725,352.00	\$2,725,352.00
A 2110.1200-04-000	TEACHERS SALARIES 1-5	\$2,963,400.00	\$2,916,665.00	\$2,916,665.00
A 2110.1200-05-000	TEACHERS SALARIES 1-5	\$2,697,857.00	\$2,801,471.00	\$2,801,471.00
A 2110.1200-06-000	TEACHERS SALARIES 1-5	\$1,793,878.00	\$1,898,677.00	\$1,898,677.00
A 2110.1200-07-000	TEACHERS SALARIES 1-5	\$2,280,151.00	\$2,309,931.00	\$2,309,931.00
A 2110.1200-90-000	TEACHERS SALARIES 1-5	\$32,142.00	\$158,159.00	\$158,159.00
A 2110.1220-26-000	GRADE 6 IN MIDDLE SCH	\$705,268.00	\$795,816.00	\$795,816.00
A 2110.1220-27-000	GRADE 6 IN MIDDLE SCH	\$870,496.00	\$923,970.00	\$923,970.00
A 2110.1220-28-000	GRADE 6 IN MIDDLE SCH	\$614,937.00	\$485,702.00	\$485,702.00
A 2110.1300-26-000	TEACHERS SALARIES-7-12	\$2,583,753.00	\$2,548,774.00	\$2,548,774.00
A 2110.1300-27-000	TEACHERS SALARIES-7-12	\$2,825,615.00	\$2,822,021.00	\$2,822,021.00
A 2110.1300-28-000	TEACHERS SALARIES-7-12	\$2,059,426.00	\$2,094,719.00	\$2,094,719.00
A 2110.1300-37-000	TEACHERS SALARIES-7-12	\$13,591,413.00	\$13,911,433.00	\$13,911,433.00
A 2110.1300-90-000	TEACHERS SALARIES-7-12	\$635,900.00	\$223,540.00	\$0.00
A 2110.1400-90-000	SUBSTITUTE SALARIES	\$757,350.00	\$650,000.00	\$650,000.00
A 2110.1402-01-000	CLASSROOM SUPERVISION	\$469.00	\$4,000.00	\$4,000.00
A 2110.1402-02-000	CLASSROOM SUPERVISION	\$318.00	\$3,000.00	\$3,000.00
A 2110.1402-03-000	CLASSROOM SUPERVISION	\$1,686.00	\$1,000.00	\$1,000.00
A 2110.1402-04-000	CLASSROOM SUPERVISION	\$1,000.00	\$5,000.00	\$5,000.00
A 2110.1402-05-000	CLASSROOM SUPERVISION	\$3,732.00	\$4,500.00	\$4,500.00
A 2110.1402-06-000	CLASSROOM SUPERVISION	\$727.00	\$8,000.00	\$8,000.00
A 2110.1402-07-000	CLASSROOM SUPERVISION	\$2,362.00	\$6,000.00	\$6,000.00
A 2110.1402-26-000	CLASSROOM SUPERVISION	\$9,043.00	\$8,500.00	\$8,500.00
A 2110.1402-27-000	CLASSROOM SUPERVISION	\$12,043.00	\$18,000.00	\$18,000.00
A 2110.1402-28-000	CLASSROOM SUPERVISION	\$5,090.00	\$2,500.00	\$2,500.00
A 2110.1402-37-000	CLASSROOM SUPERVISION	\$22,314.00	\$25,000.00	\$25,000.00
A 2110.1545-90-000	HOME TEACHING - ELEMENTARY	\$11,550.00	\$20,000.00	\$20,000.00
A 2110.1550-90-000	LITERACY COACHES	\$0.00	\$0.00	\$0.00
A 2110.1553-90-000	DIFFERENTIALS HORIZ. MOVE, LONG	\$346,200.00	\$355,000.00	\$355,000.00
A 2110.1554-90-000	TCHR PASS PROGRAM	\$119,130.00	\$58,673.00	\$58,673.00
A 2110.1554-90-001	SUB TEACHER PASS PROGRAM	\$23,750.00	\$23,750.00	\$23,750.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2110.1555-90-000	HOME TEACHING - SECONDARY	\$140,700.00	\$134,000.00	\$134,000.00
A 2110.1560-01-000	LUNCH ROOM SUPERVISION	\$21,080.00	\$18,000.00	\$18,000.00
A 2110.1560-02-000	LUNCH ROOM SUPERVISION	\$13,142.00	\$7,000.00	\$7,000.00
A 2110.1560-03-000	LUNCH ROOM SUPERVISION	\$15,271.00	\$10,000.00	\$10,000.00
A 2110.1560-04-000	LUNCH ROOM SUPERVISION	\$21,255.00	\$19,500.00	\$19,500.00
A 2110.1560-05-000	LUNCH ROOM SUPERVISION	\$22,920.00	\$15,500.00	\$15,500.00
A 2110.1560-06-000	LUNCH ROOM SUPERVISION	\$18,810.00	\$21,000.00	\$21,000.00
A 2110.1560-07-000	LUNCH ROOM SUPERVISION	\$20,676.00	\$24,000.00	\$24,000.00
A 2110.1560-26-000	LUNCH ROOM SUPERVISION	\$68,238.00	\$58,000.00	\$58,000.00
A 2110.1560-27-000	LUNCH ROOM SUPERVISION	\$67,070.00	\$60,000.00	\$60,000.00
A 2110.1560-28-000	LUNCH ROOM SUPERVISION	\$64,306.00	\$54,000.00	\$54,000.00
A 2110.1560-37-000	LUNCH ROOM SUPERVISION	\$92,089.00	\$91,000.00	\$91,000.00
A 2110.1620-37-000	NONINSTRUCTIONAL CLERICAL	\$56,583.00	\$60,790.00	\$60,790.00
A 2110.1630-90-000	BOOKROOM CLERICALS	\$0.00	\$0.00	\$0.00
A 2110.1635-90-000	P/T CLERICAL - PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1660-02-000	LUNCH ROOM AIDE	\$7,598.00	\$14,763.00	\$14,763.00
A 2110.1660-03-000	LUNCH ROOM AIDE	\$0.00	\$15,636.00	\$15,636.00
A 2110.1660-04-000	LUNCH ROOM AIDE	\$0.00	\$7,302.00	\$7,302.00
A 2110.1660-05-000	LUNCH ROOM AIDE	\$0.00	\$7,302.00	\$7,302.00
A 2110.1660-90-000	AIDES	\$21,276.00	\$21,702.00	\$21,702.00
A 2110.1664-90-000	LUNCH MONITOR AIDES	\$135,000.00	\$135,000.00	\$135,000.00
A 2110.1800-90-000	TEACHER AIDES KDG	\$240,346.00	\$228,407.00	\$228,407.00
A 2110.1860-90-000	BILINGUAL AIDES	\$17,396.00	\$17,032.00	\$17,032.00
A 2110.1862-90-000	SCIENCE AIDES	\$109,178.00	\$118,136.00	\$118,136.00
A 2110.1863-90-000	LAVATORY AIDES	\$0.00	\$0.00	\$0.00
A 2110.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-03-000	CANAAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-04-000	EAGLE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-06-000	RIVER EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-07-000	TREMONT EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-27-000	SAXTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-28-000	S OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.4000-90-000	CONTRACTUAL	\$200,944.00	\$158,880.00	\$123,880.00
A 2110.4140-90-000	TRAVEL IN DISTRICT	\$11,000.00	\$6,500.00	\$6,500.00
A 2110.4301-90-000	TUTORING SERVICES	\$150,000.00	\$145,000.00	\$145,000.00
A 2110.4490-90-000	DISTRICT WIDE STAFF DEVELOPMENT	\$43,260.00	\$29,125.00	\$29,125.00
A 2110.4500-01-000	BARTON SUPPLIES	\$12,892.00	\$13,000.00	\$13,000.00
A 2110.4500-02-000	BAY SUPPLIES	\$3,702.00	\$3,702.00	\$3,702.00
A 2110.4500-03-000	CANAAN SUPPLIES	\$14,796.00	\$15,368.00	\$15,368.00
A 2110.4500-04-000	EAGLE SUPPLIES	\$10,572.00	\$11,000.00	\$11,000.00
A 2110.4500-05-000	MEDFORD SUPPLIES	\$9,249.00	\$9,249.00	\$9,249.00
A 2110.4500-06-000	RIVER SUPPLIES	\$7,405.00	\$7,527.00	\$7,527.00
A 2110.4500-07-000	TREMONT SUPPLIES	\$9,513.00	\$10,000.00	\$10,000.00
A 2110.4500-26-000	OREGON SUPPLIES	\$8,615.00	\$8,754.00	\$8,754.00
A 2110.4500-27-000	SAXTON SUPPLIES	\$5,178.00	\$3,486.00	\$3,486.00
A 2110.4500-28-000	S OCEAN SUPPLIES	\$2,135.00	\$2,187.00	\$2,187.00
A 2110.4500-37-000	HIGH SCHOOL SUPPLIES	\$36,497.00	\$41,230.00	\$41,230.00
A 2110.4500-90-000	SUPPLIES	\$113,520.00	\$162,805.00	\$162,805.00
A 2110.4690-90-000	EQUIPMENT REPAIR	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.4700-90-000	FOSTER CHILD TUITION	\$325,000.00	\$325,000.00	\$325,000.00
A 2110.4701-90-000	CHARTER SCHOOL	\$118,782.00	\$118,800.00	\$118,800.00
A 2110.4800-90-000	INSTRUCTIONAL SVCS TEXTBOOKS	\$73,688.00	\$45,854.00	\$45,854.00
A 2110.4850-90-000	TEXTBOOKS, PRIV & PAROCHL	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2110.4900-90-000	BOCES PAROCHIAL TEXTS	\$61,680.00	\$88,704.00	\$88,704.00
A 2110.4901-90-000	BOCES TUTORING SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4913-90-000	BOCES CULTURAL ARTS	\$120,000.00	\$120,000.00	\$120,000.00
A 2110.4915-90-000	BOCES - STAFF DEVELOPMENT	\$21,781.00	\$19,221.00	\$19,221.00
A 2110.5010-37-000	HIGH SCHOOL - GRADUATION	\$10,745.00	\$10,893.00	\$10,893.00
	Sub-Total	\$47,568,717.00	\$47,741,381.00	\$47,482,841.00
A 2111.2000-01-000	ART EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2111.2000-02-000	ART EQUIPMENT-BAY	\$0.00	\$0.00	\$0.00
A 2111.2000-03-000	ART EQUIPMENT-CANAAN	\$0.00	\$0.00	\$0.00
A 2111.2000-04-000	ART EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2111.2000-05-000	ART EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2111.2000-06-000	ART EQUIPMENT-RIVER	\$0.00	\$0.00	\$0.00
A 2111.2000-07-000	ART EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2111.2000-26-000	ART EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2111.2000-27-000	ART EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2111.2000-28-000	ART EQUIPMENT-SOUTH OCEAN	\$0.00	\$1,881.00	\$0.00
A 2111.2000-37-000	ART EQUIPMENT-HS	\$0.00	\$0.00	\$0.00
A 2111.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2111.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2111.4500-01-000	ART SUPPLIES-BARTON	\$1,780.00	\$2,050.00	\$2,050.00
A 2111.4500-02-000	ART SUPPLIES-BAY	\$1,127.00	\$1,714.00	\$1,714.00
A 2111.4500-03-000	ART SUPPLIES-CANAAN	\$1,608.00	\$1,945.00	\$1,945.00
A 2111.4500-04-000	ART SUPPLIES-EAGLE	\$1,872.00	\$1,650.00	\$1,650.00
A 2111.4500-05-000	ART SUPPLIES-MEDFORD	\$1,654.00	\$1,650.00	\$1,650.00
A 2111.4500-06-000	ART SUPPLIES-RIVER	\$1,027.00	\$1,040.00	\$1,040.00
A 2111.4500-07-000	ART SUPPLIES-TREMONT	\$1,690.00	\$1,690.00	\$1,690.00
A 2111.4500-26-000	ART SUPPLIES-OREGON	\$2,243.00	\$2,201.00	\$2,201.00
A 2111.4500-27-000	ART SUPPLIES-SAXTON	\$3,233.00	\$3,298.00	\$3,298.00
A 2111.4500-28-000	ART SUPPLIES-S.OCEAN	\$1,947.00	\$3,441.00	\$3,441.00
A 2111.4500-37-000	ART SUPPLIES-HS	\$33,346.00	\$35,214.00	\$35,214.00
A 2111.4500-90-000	SUPPLIES	\$2,000.00	\$2,075.00	\$2,075.00
A 2111.4690-90-000	EQUIPMENT REPAIR	\$4,000.00	\$2,500.00	\$2,500.00
A 2111.4820-90-000	ART TEXTBOOKS	\$1,500.00	\$1,500.00	\$1,500.00
A 2111.4900-90-000	BOCES - ART DEPARTMENT	\$0.00	\$2,375.00	\$2,375.00
	Sub-Total	\$59,427.00	\$66,624.00	\$64,743.00
A 2112.4000-90-000	ENGLISH - CONTRACTUAL	\$2,200.00	\$10,800.00	\$10,800.00
A 2112.4500-26-000	ENGLISH SUPPLIES-OREGON	\$2,500.00	\$870.00	\$870.00
A 2112.4500-27-000	ENGLISH SUPPLIES-SAXTON	\$2,500.00	\$1,013.00	\$1,013.00
A 2112.4500-28-000	ENGLISH SUPPLIES-S.OCEAN	\$2,500.00	\$918.00	\$918.00
A 2112.4500-37-000	ENGLISH SUPPLIES-HS	\$5,170.00	\$5,005.00	\$5,005.00
A 2112.4500-90-000	SUPPLIES	\$11,550.00	\$11,560.00	\$11,560.00
A 2112.4810-90-000	ENGLISH GRADE 6 TEXT	\$0.00	\$0.00	\$0.00
A 2112.4820-26-000	ENGLISH TEXTBOOKS-OREGON	\$3,200.00	\$16,500.00	\$16,500.00
A 2112.4820-27-000	ENGLISH TEXTBOOKS-SAXTON	\$3,300.00	\$0.00	\$0.00
A 2112.4820-28-000	ENGLISH TEXTBOOKS-S.OCEAN	\$3,100.00	\$0.00	\$0.00
A 2112.4820-37-000	ENGLISH TEXTBOOKS-HS	\$12,250.00	\$12,390.00	\$12,390.00
A 2112.4820-90-000	TEXTBOOKS	\$2,100.00	\$2,000.00	\$2,000.00
A 2112.4900-90-000	BOCES - ENGLISH DEPARTMENT	\$0.00	\$16,075.00	\$16,075.00
	Sub-Total	\$50,370.00	\$77,131.00	\$77,131.00
A 2113.2000-90-000	HEALTH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2113.4500-26-000	HEALTH SUPPLIES-OREGON	\$215.00	\$221.00	\$221.00
A 2113.4500-27-000	HEALTH SUPPLIES-SAXTON	\$215.00	\$221.00	\$221.00
A 2113.4500-28-000	HEALTH SUPPLIES-S.OCEAN	\$215.00	\$221.00	\$221.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2113.4500-37-000	HEALTH SUPPLIES	\$782.00	\$805.00	\$805.00
A 2113.4500-90-000	SUPPLIES	\$2,910.00	\$2,997.00	\$2,997.00
A 2113.4820-90-000	TEXTBOOKS	\$1,030.00	\$4,000.00	\$4,000.00
A 2113.4900-90-000	BOCES - HEALTH DEPARTMENT	\$0.00	\$760.00	\$760.00
	Sub-Total	\$5,367.00	\$9,225.00	\$9,225.00
A 2114.4500-26-000	SUPPLIES	\$1,268.00	\$1,306.00	\$1,306.00
A 2114.4500-27-000	SUPPLIES	\$1,448.00	\$1,491.00	\$1,491.00
A 2114.4500-28-000	SUPPLIES	\$1,208.00	\$1,245.00	\$1,245.00
A 2114.4500-90-000	SUPPLIES	\$949.00	\$977.00	\$977.00
A 2114.4900-90-000	BOCES - HOME & CAREERS DEPARTMENT	\$0.00	\$380.00	\$380.00
	Sub-Total	\$4,873.00	\$5,399.00	\$5,399.00
A 2115.2000-26-000	TECHNOLOGY ED. EQUIPMENT-OREGON	\$2,750.00	\$2,750.00	\$0.00
A 2115.2000-27-000	TECHNOLOGY ED. EQUIPMENT-SAXTON	\$2,750.00	\$2,750.00	\$0.00
A 2115.2000-28-000	TECHNOLOGY ED. EQUIPMENT-S.OCEAN	\$2,750.00	\$2,750.00	\$0.00
A 2115.2000-37-000	TECHNOLOGY ED. EQUIPMENT-HS	\$5,000.00	\$5,000.00	\$0.00
A 2115.2000-90-000	EQUIPMENT	\$2,000.00	\$2,000.00	\$0.00
A 2115.4500-26-000	SUPPLIES	\$1,545.00	\$1,545.00	\$1,545.00
A 2115.4500-27-000	SUPPLIES	\$1,545.00	\$1,545.00	\$1,545.00
A 2115.4500-28-000	SUPPLIES	\$1,545.00	\$1,545.00	\$1,545.00
A 2115.4500-37-000	SUPPLIES	\$10,300.00	\$10,300.00	\$10,300.00
A 2115.4500-90-000	SUPPLIES	\$500.00	\$500.00	\$500.00
A 2115.4690-90-000	EQUIPMENT REPAIR	\$2,750.00	\$2,750.00	\$2,750.00
A 2115.4820-90-000	TEXTBOOKS	\$500.00	\$500.00	\$500.00
A 2115.4900-90-000	BOCES - TECHNOLOGY ED DEPARTMENT	\$0.00	\$760.00	\$760.00
	Sub-Total	\$33,935.00	\$34,695.00	\$19,445.00
A 2116.4500-26-000	FOR LANGUAGE SUPPLIES-OREGON	\$965.00	\$940.00	\$940.00
A 2116.4500-27-000	FOR LANGUAGE SUPPLIES-SAXTON	\$939.00	\$939.00	\$939.00
A 2116.4500-28-000	FOR LANGUAGE SUPPLIES-S.OCEAN	\$725.00	\$725.00	\$725.00
A 2116.4500-37-000	FOR LANGUAGE SUPPLIES-HS	\$3,588.00	\$3,592.00	\$3,592.00
A 2116.4500-90-000	SUPPLIES	\$1,030.00	\$1,030.00	\$1,030.00
A 2116.4820-26-000	FOR LANGUAGE TEXTBOOKS-OREGON	\$1,476.00	\$0.00	\$0.00
A 2116.4820-27-000	FOR LANGUAGE TEXTBOOKS-SAXTON	\$1,495.00	\$0.00	\$0.00
A 2116.4820-28-000	FOR LANGUAGE TEXTBOOKS-S.OCEAN	\$1,476.00	\$0.00	\$0.00
A 2116.4820-37-000	FOR LANGUAGE TEXTBOOKS-HS	\$9,854.00	\$30,000.00	\$30,000.00
A 2116.4820-90-000	TEXTBOOKS	\$0.00	\$50,000.00	\$50,000.00
A 2116.4900-90-000	BOCES - LOTE DEPARTMENT	\$0.00	\$1,805.00	\$1,805.00
	Sub-Total	\$21,548.00	\$89,031.00	\$89,031.00
A 2117.2000-90-000	MATH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2117.4000-90-000	MATH CONTRACTUAL EXP-DW	\$4,500.00	\$4,500.00	\$4,500.00
A 2117.4500-01-000	MATH SUPPLIES-BARTON	\$978.00	\$1,007.00	\$1,007.00
A 2117.4500-02-000	MATH SUPPLIES-BAY	\$733.00	\$755.00	\$755.00
A 2117.4500-03-000	MATH SUPPLIES-CANAAN	\$978.00	\$1,007.00	\$1,007.00
A 2117.4500-04-000	MATH SUPPLIES-EAGLE	\$978.00	\$1,007.00	\$1,007.00
A 2117.4500-05-000	MATH SUPPLIES-MEDFORD	\$978.00	\$1,007.00	\$1,007.00
A 2117.4500-06-000	MATH SUPPLIES-RIVER	\$733.00	\$755.00	\$755.00
A 2117.4500-07-000	MATH SUPPLIES-TREMONT	\$978.00	\$1,007.00	\$1,007.00
A 2117.4500-26-000	MATH SUPPLIED-OREGON	\$2,060.00	\$2,060.00	\$2,060.00
A 2117.4500-27-000	MATH SUPPLIES-SAXTON	\$2,060.00	\$2,121.00	\$2,121.00
A 2117.4500-28-000	MATH SUPPLIES-S.OCEAN	\$2,060.00	\$2,121.00	\$2,121.00
A 2117.4500-37-000	MATH SUPPLIES-HS	\$15,450.00	\$15,913.00	\$15,913.00
A 2117.4500-90-000	SUPPLIES	\$4,696.00	\$4,837.00	\$4,837.00
A 2117.4800-01-000	MATH CONSUM-BARTON	\$6,070.00	\$5,470.00	\$5,470.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2117.4800-02-000	MATH CONSUM-BAY	\$5,886.00	\$5,486.00	\$5,486.00
A 2117.4800-03-000	MATH CONSUM-CANAAN	\$5,610.00	\$5,210.00	\$5,210.00
A 2117.4800-04-000	MATH CONSUM-EAGLE	\$6,702.00	\$6,102.00	\$6,102.00
A 2117.4800-05-000	MATH CONSUM-MEDFORD	\$9,056.00	\$8,456.00	\$8,456.00
A 2117.4800-06-000	MATH CONSUM-RIVER	\$4,001.00	\$3,601.00	\$3,601.00
A 2117.4800-07-000	MATH CONSUM-TREMONT	\$5,897.00	\$5,497.00	\$5,497.00
A 2117.4800-90-000	MATH CONSUM	\$0.00	\$0.00	\$0.00
A 2117.4810-01-000	MATH TEXTBOOKS-BARTON	\$10,891.00	\$4,842.00	\$4,842.00
A 2117.4810-02-000	MATH TEXTBOOKS-BAY	\$12,801.00	\$5,701.00	\$5,701.00
A 2117.4810-03-000	MATH TEXTBOOKS-CANAAN	\$10,738.00	\$4,738.00	\$4,738.00
A 2117.4810-04-000	MATH TEXTBOOKS-EAGLE	\$12,533.00	\$4,533.00	\$4,533.00
A 2117.4810-05-000	MATH TEXTBOOKS-MEDFORD	\$14,766.00	\$4,766.00	\$4,766.00
A 2117.4810-06-000	MATH TEXTBOOKS-RIVER	\$8,869.00	\$4,869.00	\$4,869.00
A 2117.4810-07-000	MATH TEXTBOOKS-TREMONT	\$10,609.00	\$6,609.00	\$6,609.00
A 2117.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4820-26-000	MATH TEXTBOOKS-OREGON	\$6,981.00	\$8,981.00	\$8,981.00
A 2117.4820-27-000	MATH TEXTBOOKS-SAXTON	\$9,700.00	\$12,700.00	\$12,700.00
A 2117.4820-28-000	MATH TEXTBOOKS-SOUTH OCEAN	\$7,341.00	\$9,341.00	\$9,341.00
A 2117.4820-37-000	MATH TEXTBOOKS-HS	\$6,000.00	\$13,000.00	\$13,000.00
A 2117.4820-90-000	SEC TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4900-90-000	BOCES - MATH DEPARTMENT	\$0.00	\$4,750.00	\$4,750.00
	Sub-Total	\$191,633.00	\$162,749.00	\$162,749.00
A 2118.2000-01-000	MUSIC EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2118.2000-02-000	MUSIC EQUIPMENT-BAY	\$0.00	\$0.00	\$0.00
A 2118.2000-03-000	MUSIC EQUIPMENT-CANAAN	\$0.00	\$0.00	\$0.00
A 2118.2000-04-000	MUSIC EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2118.2000-05-000	MUSIC EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2118.2000-06-000	MUSIC EQUIPMENT-RIVER	\$0.00	\$0.00	\$0.00
A 2118.2000-07-000	MUSIC EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2118.2000-26-000	MUSIC EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2118.2000-27-000	MUSIC EQUIPMENT-SAXTON	\$3,398.00	\$0.00	\$0.00
A 2118.2000-28-000	MUSIC EQUIPMENT-SOUTH OCEAN	\$5,858.00	\$5,648.00	\$0.00
A 2118.2000-37-000	MUSIC EQUIPMENT-HS	\$15,776.00	\$19,236.00	\$0.00
A 2118.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2118.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2118.4330-90-000	EQUIPMENT RENTAL	\$4,000.00	\$3,000.00	\$3,000.00
A 2118.4500-01-000	MUSIC SUPPLIES-BARTON	\$1,168.00	\$1,100.00	\$1,100.00
A 2118.4500-02-000	MUSIC SUPPLIES-BAY	\$1,770.00	\$1,595.00	\$1,595.00
A 2118.4500-03-000	MUSIC SUPPLIES-CANAAN	\$1,374.00	\$1,400.00	\$1,400.00
A 2118.4500-04-000	MUSIC SUPPLIES-EAGLE	\$1,320.00	\$1,400.00	\$1,400.00
A 2118.4500-05-000	MUSIC SUPPLIES-MEDFORD	\$1,222.00	\$1,300.00	\$1,300.00
A 2118.4500-06-000	MUSIC SUPPLIES-RIVER	\$1,695.00	\$2,699.00	\$2,699.00
A 2118.4500-07-000	MUSIC SUPPLIES-TREMONT	\$1,473.00	\$1,634.00	\$1,634.00
A 2118.4500-26-000	MUSIC SUPPLIES-OREGON	\$6,045.00	\$4,038.00	\$4,038.00
A 2118.4500-27-000	MUSIC SUPPLIES-SAXTON	\$8,314.00	\$4,266.00	\$4,266.00
A 2118.4500-28-000	MUSIC SUPPLIES-S.OCEAN	\$5,186.00	\$7,300.00	\$7,300.00
A 2118.4500-37-000	MUSIC SUPPLIES-HS	\$8,824.00	\$5,568.00	\$5,568.00
A 2118.4500-90-000	SUPPLIES	\$3,790.00	\$4,127.00	\$4,127.00
A 2118.4690-90-000	EQUIPMENT REPAIR	\$19,000.00	\$27,000.00	\$27,000.00
A 2118.4691-90-000	PIANO TUNING & RPR	\$8,000.00	\$8,270.00	\$8,270.00
A 2118.4800-90-000	SUPPL TEXTBOOKS	\$200.00	\$375.00	\$375.00
A 2118.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$4,956.00	\$4,956.00
A 2118.4820-90-000	SEC TEXTBOOKS	\$8,000.00	\$8,400.00	\$8,400.00
A 2118.4900-90-000	BOCES - MUSIC DEPARTMENT	\$0.00	\$950.00	\$950.00
	Sub-Total	\$106,813.00	\$114,662.00	\$89,778.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2119.4500-01-000	PHY.ED.SUPPLIES-BARTON	\$807.00	\$831.00	\$831.00
A 2119.4500-02-000	PHY.ED.SUPPLIES-BAY	\$709.00	\$730.00	\$730.00
A 2119.4500-03-000	PHY.ED.SUPPLIES-CANAAN	\$807.00	\$831.00	\$831.00
A 2119.4500-04-000	PHY.ED.SUPPLIES-EAGLE	\$709.00	\$730.00	\$730.00
A 2119.4500-05-000	PHY.ED.SUPPLIES-MEDFORD	\$807.00	\$831.00	\$831.00
A 2119.4500-06-000	PHY.ED.SUPPLIES-RIVER	\$612.00	\$630.00	\$630.00
A 2119.4500-07-000	PHY.ED.SUPPLIES-TREMONT	\$807.00	\$831.00	\$831.00
A 2119.4500-26-000	SUPPLIES	\$1,213.00	\$1,249.00	\$1,249.00
A 2119.4500-27-000	SUPPLIES	\$1,213.00	\$1,249.00	\$1,249.00
A 2119.4500-28-000	SUPPLIES	\$1,115.00	\$1,148.00	\$1,148.00
A 2119.4500-37-000	SUPPLIES	\$5,186.00	\$5,340.00	\$5,340.00
A 2119.4500-90-000	SUPPLIES	\$2,055.00	\$2,116.00	\$2,116.00
A 2119.4900-90-000	BOCES - PHYS ED DEPARTMENT	\$0.00	\$950.00	\$950.00
	Sub-Total	\$16,040.00	\$17,466.00	\$17,466.00
A 2120.4500-01-000	BARTON-RDG SUPPLIES	\$780.00	\$800.00	\$800.00
A 2120.4500-02-000	BAY-RDG SUPPLIES	\$660.00	\$500.00	\$500.00
A 2120.4500-03-000	CANAAN-RDG SUPPLIES	\$1,240.00	\$1,275.00	\$1,275.00
A 2120.4500-04-000	EAGLE-RDG SUPPLIES	\$820.00	\$595.00	\$595.00
A 2120.4500-05-000	MEDFORD-RDG SUPPLIES	\$800.00	\$700.00	\$700.00
A 2120.4500-06-000	RIVER-RDG SUPPLIES	\$540.00	\$228.00	\$228.00
A 2120.4500-07-000	TREMONT-RDG SUPPLIES	\$700.00	\$560.00	\$560.00
A 2120.4500-26-000	RDG SUPPLIES-OREGON	\$1,400.00	\$1,480.00	\$1,480.00
A 2120.4500-27-000	RDG SUPPLIES-SAXTON	\$1,600.00	\$1,530.00	\$1,530.00
A 2120.4500-28-000	RDG SUPPLIES-S.OCEAN	\$1,400.00	\$1,440.00	\$1,440.00
A 2120.4500-37-000	RDG SUPPLIES-HS	\$2,700.00	\$2,650.00	\$2,650.00
A 2120.4500-90-000	READING SUPPLIES	\$2,950.00	\$3,080.00	\$3,080.00
A 2120.4810-01-000	TEXTS - RDG./ BARTON	\$1,300.00	\$0.00	\$0.00
A 2120.4810-02-000	TEXTS - RDG./ BAY	\$1,300.00	\$0.00	\$0.00
A 2120.4810-03-000	TEXTS - RDG./ CANAAN	\$1,300.00	\$0.00	\$0.00
A 2120.4810-04-000	TEXTS - RDG./ EAGLE	\$1,300.00	\$0.00	\$0.00
A 2120.4810-05-000	TEXTS - RDG./ MEDFORD	\$1,300.00	\$0.00	\$0.00
A 2120.4810-06-000	TEXTS - RDG./ RIVER	\$1,300.00	\$0.00	\$0.00
A 2120.4810-07-000	TEXTS - RDG./ TREMONT	\$1,300.00	\$0.00	\$0.00
A 2120.4810-90-000	TEXTS-READ-ELEM	\$260.00	\$7,360.00	\$7,360.00
A 2120.4820-26-000	RDG TEXTBOOKS-OREGON	\$165.00	\$0.00	\$0.00
A 2120.4820-27-000	RDG TEXTBOOKS-SAXTON	\$165.00	\$0.00	\$0.00
A 2120.4820-28-000	RDG TEXTBOOKS-S. OCEAN	\$131.00	\$2,640.00	\$2,640.00
A 2120.4820-37-000	RDG TEXTBOOKS-HS	\$0.00	\$2,720.00	\$2,720.00
A 2120.4820-90-000	TEXTS-READ-SEC	\$1,000.00	\$1,080.00	\$1,080.00
A 2120.4900-90-000	BOCES - READING DEPARTMENT	\$0.00	\$17,000.00	\$17,000.00
	Sub-Total	\$26,411.00	\$45,638.00	\$45,638.00
A 2121.2000-90-000	EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
A 2121.4000-90-000	CONTRACTUAL	\$5,000.00	\$5,000.00	\$5,000.00
A 2121.4500-01-000	SCIENCE SUPPLIES-BARTON	\$720.00	\$720.00	\$720.00
A 2121.4500-02-000	SCIENCE SUPPLIES-BAY	\$720.00	\$720.00	\$720.00
A 2121.4500-03-000	SCIENCE SUPPLIES-CANAAN	\$720.00	\$720.00	\$720.00
A 2121.4500-04-000	SCIENCE SUPPLIES-EAGLE	\$720.00	\$720.00	\$720.00
A 2121.4500-05-000	SCIENCE SUPPLIES-MEDFORD	\$720.00	\$720.00	\$720.00
A 2121.4500-06-000	SCIENCE SUPPLIES-RIVER	\$720.00	\$720.00	\$720.00
A 2121.4500-07-000	SCIENCE SUPPLIES-TREMONT	\$720.00	\$720.00	\$720.00
A 2121.4500-26-000	SUPPLIES	\$2,575.00	\$4,571.00	\$4,571.00
A 2121.4500-27-000	SUPPLIES	\$2,575.00	\$5,644.00	\$5,644.00
A 2121.4500-28-000	SUPPLIES	\$2,575.00	\$4,417.00	\$4,417.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2121.4500-37-000	SUPPLIES	\$16,480.00	\$16,480.00	\$16,480.00
A 2121.4500-90-000	SUPPLIES	\$10,300.00	\$10,300.00	\$10,300.00
A 2121.4690-90-000	EQUIPMENT REPAIR	\$3,500.00	\$3,500.00	\$3,500.00
A 2121.4810-90-000	ELEM TEXTS	\$170,000.00	\$51,000.00	\$51,000.00
A 2121.4820-26-000	SCIENCE TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2121.4820-27-000	SCIENCE TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2121.4820-28-000	SCIENCE TEXTBOOKS-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2121.4820-37-000	SCIENCE TEXTBOOKS-HS	\$0.00	\$30,000.00	\$30,000.00
A 2121.4820-90-000	SEC TEXTS	\$5,000.00	\$0.00	\$0.00
A 2121.4900-90-000	BOCES - SCIENCE KITS & PROF DVLPMT	\$90,300.00	\$17,850.00	\$17,850.00
	Sub-Total	\$318,345.00	\$158,802.00	\$153,802.00
A 2122.2000-90-000	EQPT-SOC STUDIES	\$0.00	\$0.00	\$0.00
A 2122.4000-37-000	SOCIAL STUDIES - CONTRACTUAL AND OTHER	\$15,800.00	\$15,800.00	\$15,800.00
A 2122.4150-90-000	TRAVEL & CONFERENCE	\$2,400.00	\$2,950.00	\$2,950.00
A 2122.4500-26-000	SOCIAL STUDIES SUPPLIES-OREGON	\$300.00	\$300.00	\$300.00
A 2122.4500-27-000	SOCIAL STUDIES SUPPLIES-SAXTON	\$300.00	\$300.00	\$300.00
A 2122.4500-28-000	SOCIAL STUDIES SUPPLIES-S.OCEAN	\$300.00	\$300.00	\$300.00
A 2122.4500-37-000	SOCIAL STUDIES SUPPLIES-HS	\$8,255.00	\$8,467.00	\$8,467.00
A 2122.4500-90-000	SUPPLIES	\$5,110.00	\$3,649.00	\$3,649.00
A 2122.4810-01-000	SOCIAL STUDIES TEXTBOOKS-BARTON	\$1,808.00	\$2,761.00	\$2,761.00
A 2122.4810-02-000	SOCIAL STUDIES TEXTBOOKS-BAY	\$1,808.00	\$2,761.00	\$2,761.00
A 2122.4810-03-000	SOCIAL STUDIES TEXTBOOKS-CANAAN	\$1,808.00	\$2,262.00	\$2,262.00
A 2122.4810-04-000	SOCIAL STUDIES TEXTBOOKS-EAGLE	\$1,808.00	\$2,761.00	\$2,761.00
A 2122.4810-05-000	SOCIAL STUDIES TEXTBOOKS-MEDFORD	\$1,808.00	\$2,761.00	\$2,761.00
A 2122.4810-06-000	SOCIAL STUDIES TEXTBOOKS-RIVER	\$1,696.00	\$2,761.00	\$2,761.00
A 2122.4810-07-000	SOCIAL STUDIES TEXTBOOKS-TREMONT	\$1,808.00	\$2,761.00	\$2,761.00
A 2122.4810-90-000	ELEM TEXTS	\$547.00	\$1,635.00	\$1,635.00
A 2122.4812-90-000	SOCIAL STUDIES CONSUMABLES-ELEMENTARY	\$0.00	\$10,080.00	\$10,080.00
A 2122.4820-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON	\$1,250.00	\$20,710.00	\$20,710.00
A 2122.4820-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON	\$1,250.00	\$28,302.00	\$28,302.00
A 2122.4820-28-000	SOCIAL STUDIES TEXTBOOKS-S.OCEAN	\$1,250.00	\$21,022.00	\$21,022.00
A 2122.4820-37-000	SOCIAL STUDIES TEXTBOOKS-HS	\$62,420.00	\$34,990.00	\$34,990.00
A 2122.4820-90-000	SEC TEXTS	\$3,000.00	\$3,000.00	\$3,000.00
A 2122.4822-26-000	SOCIAL STUDIES CONSUMABLES-OREGON	\$840.00	\$1,340.00	\$1,340.00
A 2122.4822-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON	\$1,175.00	\$1,675.00	\$1,675.00
A 2122.4822-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN	\$706.00	\$1,206.00	\$1,206.00
A 2122.4822-37-000	SOCIAL STUDIES CONSUMABLES-HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2122.4900-90-000	BOCES - SOCIAL STUDIES DEPARTMENT	\$0.00	\$6,046.00	\$6,046.00
	Sub-Total	\$117,447.00	\$180,600.00	\$180,600.00
A 2123.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2123.4150-90-000	TRAVEL/CONFERENCE	\$2,700.00	\$2,700.00	\$2,700.00
A 2123.4500-26-000	SUPPLIES	\$250.00	\$0.00	\$0.00
A 2123.4500-27-000	SUPPLIES	\$250.00	\$0.00	\$0.00
A 2123.4500-28-000	SUPPLIES	\$250.00	\$0.00	\$0.00
A 2123.4500-37-000	SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00
A 2123.4500-90-000	SUPPLIES	\$2,000.00	\$1,600.00	\$1,600.00
A 2123.4820-90-000	TEXTBOOKS	\$6,652.00	\$20,315.00	\$20,315.00
A 2123.4822-90-000	CONSUMABLES	\$4,347.00	\$5,530.00	\$5,530.00
A 2123.4900-90-000	BOCES - BUSINESS ED DEPARTMENT	\$0.00	\$475.00	\$475.00
	Sub-Total	\$18,449.00	\$32,620.00	\$32,620.00
A 2127.4900-90-000	BOCES ROTC	\$288,743.00	\$291,590.00	\$291,590.00
	Sub-Total	\$288,743.00	\$291,590.00	\$291,590.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2015-2016				
ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2128.4500-90-000	ESL SUPPLIES	\$2,760.00	\$2,767.00	\$2,767.00
A 2128.4820-90-000	TEXTBOOKS	\$3,031.00	\$3,293.00	\$3,293.00
A 2128.4900-90-000	BOCES - ESL DEPARTMENT	\$0.00	\$45,257.00	\$45,257.00
	Sub-Total	\$5,791.00	\$51,317.00	\$51,317.00
A 2250.1200-01-000	TEACHERS SALARIES 1-6	\$931,636.00	\$821,197.00	\$821,197.00
A 2250.1200-02-000	TEACHERS SALARIES 1-6	\$52,459.00	\$52,460.00	\$52,460.00
A 2250.1200-03-000	TEACHERS SALARIES 1-6	\$167,934.00	\$316,766.00	\$316,766.00
A 2250.1200-04-000	TEACHERS SALARIES 1-6	\$617,076.00	\$285,938.00	\$285,938.00
A 2250.1200-05-000	TEACHERS SALARIES 1-6	\$51,259.00	\$64,014.00	\$64,014.00
A 2250.1200-06-000	TEACHERS SALARIES 1-6	\$182,584.00	\$497,485.00	\$497,485.00
A 2250.1200-07-000	TEACHERS SALARIES 1-6	\$724,255.00	\$549,457.00	\$549,457.00
A 2250.1200-90-000	TEACHERS SALARIES 1-6	\$1,019,352.00	\$954,094.00	\$954,094.00
A 2250.1300-26-000	TEACHERS SALARIES-7-12	\$648,152.00	\$604,772.00	\$604,772.00
A 2250.1300-27-000	TEACHERS SALARIES-7-12	\$647,283.00	\$805,440.00	\$805,440.00
A 2250.1300-28-000	TEACHERS SALARIES-7-12	\$196,483.00	\$196,483.00	\$196,483.00
A 2250.1300-37-000	TEACHERS SALARIES-7-12	\$2,007,812.00	\$2,139,384.00	\$2,139,384.00
A 2250.1300-90-000	TEACHERS SALARIES-7-12	\$300,084.00	\$243,147.00	\$243,147.00
A 2250.1500-90-000	SUPERVISION - PUPIL SERVICES	\$174,413.00	\$175,268.00	\$175,268.00
A 2250.1545-90-000	ELEM. HOME TEACHING	\$6,300.00	\$8,000.00	\$8,000.00
A 2250.1555-90-000	SEC. HOME TEACHING	\$40,950.00	\$39,000.00	\$39,000.00
A 2250.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2250.1620-90-000	CLERICAL CONTRACT	\$251,480.00	\$308,242.00	\$308,242.00
A 2250.1860-90-000	AIDES	\$1,227,002.00	\$1,246,687.00	\$1,246,687.00
A 2250.1860-99-000	CLERICAL SALARIES	\$73,566.00	\$56,470.00	\$56,470.00
A 2250.2000-90-000	EQUIPMENT	\$18,000.00	\$18,000.00	\$0.00
A 2250.4140-90-000	TRAVEL IN DISTRICT	\$2,100.00	\$2,100.00	\$2,100.00
A 2250.4413-90-000	ARBITRATIONS	\$55,000.00	\$55,000.00	\$55,000.00
A 2250.4490-89-000	PROF & TECH-PRIVATE SCHOOLS	\$120,000.00	\$210,000.00	\$210,000.00
A 2250.4490-90-000	PROF & TECH	\$1,229,500.00	\$1,253,500.00	\$1,253,500.00
A 2250.4500-90-000	SUPPLIES	\$34,840.00	\$35,885.00	\$35,885.00
A 2250.4690-90-000	EQUIPMENT REPAIR	\$6,075.00	\$6,075.00	\$6,075.00
A 2250.4710-90-000	TUITION PUBLIC	\$110,000.00	\$215,000.00	\$215,000.00
A 2250.4730-90-000	TUITION PRIVATE	\$2,195,163.00	\$2,296,728.00	\$2,296,728.00
A 2250.4800-90-000	TEXTBOOKS	\$10,000.00	\$10,000.00	\$10,000.00
A 2250.4900-90-000	BOCES SPEC ED TUITION	\$11,139,174.00	\$12,802,998.00	\$12,802,998.00
	Sub-Total	\$24,239,932.00	\$26,269,590.00	\$26,251,590.00
A 2280.4900-90-000	BOCES OCC. ED	\$1,259,000.00	\$1,283,900.00	\$1,283,900.00
	Sub-Total	\$1,259,000.00	\$1,283,900.00	\$1,283,900.00
A 2330.1615-90-000	NURSE	\$3,752.00	\$3,752.00	\$3,752.00
A 2330.1630-90-000	PART TIME CLERICAL	\$21,733.00	\$17,785.00	\$17,785.00
A 2330.1640-90-000	PART TIME CUSTODIAL	\$10,804.00	\$10,804.00	\$10,804.00
A 2330.4500-90-000	SUPPLIES	\$2,101.00	\$2,164.00	\$2,164.00
A 2330.4900-90-000	BOCES TUITION SUMMER SCHL	\$436,180.00	\$448,040.00	\$448,040.00
	Sub-Total	\$474,570.00	\$482,545.00	\$482,545.00
A 2331.1500-43-000	ADULT ED-SUPRV	\$11,510.00	\$11,510.00	\$11,510.00
A 2331.1505-43-000	ADULT ED - INSTRUCTIONAL SALARY	\$40,500.00	\$40,500.00	\$40,500.00
A 2331.1600-43-000	ADULT ED CLERICAL	\$11,906.00	\$18,668.00	\$18,668.00
A 2331.1600-90-000	COMMUNITY PROGRAMS	\$0.00	\$0.00	\$0.00
A 2331.1620-43-000	ADULT ED SECURITY	\$7,500.00	\$7,500.00	\$7,500.00
A 2331.4000-43-000	CONTRACTUAL EXP	\$130,925.00	\$134,000.00	\$134,000.00
A 2331.4500-43-000	SUPPLIES	\$1,600.00	\$1,650.00	\$1,650.00
A 2331.4850-43-000	TEXTS	\$12,000.00	\$11,350.00	\$11,350.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2331.4900-90-000	BOCES EQUIVALENT ATTENDANCE	\$9,181.00	\$9,181.00	\$9,181.00
	Sub-Total	\$225,122.00	\$234,359.00	\$234,359.00
A 2335.1510-90-000	COORDINATOR'S SALARY	\$15,496.00	\$15,496.00	\$15,496.00
A 2335.1550-90-000	TEACHERS SALARY	\$109,140.00	\$107,000.00	\$107,000.00
A 2335.1600-90-000	P T CLERICAL	\$9,918.00	\$12,696.00	\$12,696.00
A 2335.1620-90-000	SECURITY SALARY	\$10,500.00	\$10,500.00	\$10,500.00
A 2335.4500-90-000	SUPPLIES/MATERIALS	\$1,051.00	\$1,083.00	\$1,083.00
	Sub-Total	\$146,105.00	\$146,775.00	\$146,775.00
A 2610.1200-01-000	TEACHERS SALARIES 1-6	\$78,922.00	\$91,941.00	\$91,941.00
A 2610.1200-02-000	TEACHERS SALARIES 1-6	\$65,249.00	\$66,250.00	\$66,250.00
A 2610.1200-03-000	TEACHERS SALARIES 1-6	\$66,957.00	\$57,397.00	\$57,397.00
A 2610.1200-04-000	TEACHERS SALARIES 1-6	\$54,070.00	\$55,445.00	\$55,445.00
A 2610.1200-05-000	TEACHERS SALARIES 1-6	\$43,035.00	\$78,480.00	\$78,480.00
A 2610.1200-06-000	TEACHERS SALARIES 1-6	\$39,515.00	\$30,739.00	\$30,739.00
A 2610.1200-07-000	TEACHERS SALARIES 1-6	\$56,306.00	\$30,739.00	\$30,739.00
A 2610.1300-26-000	TEACHERS SALARIES-7-12	\$104,258.00	\$106,503.00	\$106,503.00
A 2610.1300-27-000	TEACHERS SALARIES-7-12	\$116,334.00	\$119,130.00	\$119,130.00
A 2610.1300-28-000	TEACHERS SALARIES-7-12	\$63,214.00	\$64,898.00	\$64,898.00
A 2610.1300-37-000	TEACHERS SALARIES-7-12	\$191,211.00	\$198,340.00	\$198,340.00
A 2610.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2610.1865-90-000	LIBRARY AIDES	\$116,341.00	\$109,068.00	\$109,068.00
A 2610.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2610.4500-01-000	LIBRARY SUPPLIES - BARTON	\$1,500.00	\$1,510.00	\$1,510.00
A 2610.4500-02-000	LIBRARY SUPPLIES - BAY	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.4500-03-000	LIBRARY SUPPLIES - CANAAN	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.4500-04-000	LIBRARY SUPPLIES - EAGLE	\$800.00	\$810.00	\$810.00
A 2610.4500-05-000	LIBRARY SUPPLIES - MEDFORD	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.4500-06-000	LIBRARY SUPPLIES - RIVER	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.4500-07-000	LIBRARY SUPPLIES - TREMONT	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.4500-26-000	LIBRARY SUPPLIES - OREGON	\$1,800.00	\$1,800.00	\$1,800.00
A 2610.4500-27-000	LIBRARY SUPPLIES - SAXTON	\$1,800.00	\$1,800.00	\$1,800.00
A 2610.4500-28-000	LIBRARY SUPPLIES - S. OCEAN	\$1,800.00	\$1,800.00	\$1,800.00
A 2610.4500-37-000	LIBRARY SUPPLIES - H.S.	\$4,800.00	\$6,700.00	\$6,700.00
A 2610.4500-90-000	LIBRARY SUPPLIES	\$2,311.00	\$2,300.00	\$2,300.00
A 2610.4640-90-000	BOOK PROCESSING	\$2,500.00	\$2,500.00	\$2,500.00
A 2610.4690-90-000	EQUIPMENT REPAIR	\$1,545.00	\$2,000.00	\$2,000.00
A 2610.4760-90-000	MEMBERSHIPS	\$2,200.00	\$435.00	\$435.00
A 2610.4900-90-000	BOCES LIBRARY RESOURCES	\$77,170.00	\$78,875.00	\$78,875.00
A 2610.5200-01-000	LIBRARY BOOKS/REF/PERIODICALS - BARTON	\$3,100.00	\$3,000.00	\$3,000.00
A 2610.5200-02-000	LIBRARY BOOKS/REF/PERIODICALS - BAY	\$3,500.00	\$3,500.00	\$3,500.00
A 2610.5200-03-000	LIBRARY BOOKS/REF/PERIODICALS - CANAAN	\$3,000.00	\$3,100.00	\$3,100.00
A 2610.5200-04-000	LIBRARY BOOKS/REF/PERIODICALS - EAGLE	\$3,000.00	\$3,000.00	\$3,000.00
A 2610.5200-05-000	LIBRARY BOOKS/REF/PERIODICALS - MEDFORD	\$4,000.00	\$4,100.00	\$4,100.00
A 2610.5200-06-000	LIBRARY BOOKS/REF/PERIODICALS - RIVER	\$3,500.00	\$3,500.00	\$3,500.00
A 2610.5200-07-000	LIBRARY BOOKS/REF/PERIODICALS - TREMONT	\$3,500.00	\$3,550.00	\$3,550.00
A 2610.5200-26-000	LIBRARY BOOKS/REF/PERIODICALS - OREGON	\$5,000.00	\$5,100.00	\$5,100.00
A 2610.5200-27-000	LIBRARY BOOKS/REF/PERIODICALS - SAXTON	\$5,000.00	\$5,100.00	\$5,100.00
A 2610.5200-28-000	LIBRARY BOOKS/REF/PERIODICALS - S. OCEAN	\$5,000.00	\$5,000.00	\$5,000.00
A 2610.5200-37-000	LIBRARY BOOKS/REF/PERIODICALS - H.S.	\$20,600.00	\$21,000.00	\$21,000.00
A 2610.5200-89-000	LIBRARY BOOKS - PAROCHIAL SCHOOLS	\$3,600.00	\$2,400.00	\$2,400.00
A 2610.5200-90-000	LIBRARY BOOKS	\$0.00	\$905.00	\$905.00
	Sub-Total	\$1,163,938.00	\$1,180,215.00	\$1,180,215.00
A 2611.1600-90-000	AV TECHNICIAN	\$72,851.00	\$73,183.00	\$73,183.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2611.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$1,200.00	\$1,200.00
A 2611.4500-90-000	SUPPLIES	\$9,000.00	\$7,000.00	\$7,000.00
A 2611.4690-90-000	EQUIPMENT REPAIR	\$1,800.00	\$1,800.00	\$1,800.00
	Sub-Total	\$84,851.00	\$83,183.00	\$83,183.00
A 2612.1630-90-000	PART TIME CLERICAL	\$13,841.00	\$13,586.00	\$13,586.00
A 2612.2000-90-000	EQUIPMENT - CMC	\$3,090.00	\$0.00	\$0.00
A 2612.4500-90-000	SUPPLIES	\$412.00	\$3,500.00	\$3,500.00
A 2612.5200-90-000	LIBRARY MATERIALS	\$0.00	\$0.00	\$0.00
A 2612.5240-90-000	PERIODICALS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$17,343.00	\$17,086.00	\$17,086.00
A 2630.1505-90-000	COMPUTER NETWORK MANAGER	\$117,300.00	\$118,450.00	\$118,450.00
A 2630.1650-90-000	TECHNICAL SUPPORT SALARIES	\$250,790.00	\$399,871.00	\$399,871.00
A 2630.1860-90-000	COMPUTER AIDES	\$156,993.00	\$107,981.00	\$107,981.00
A 2630.2000-90-000	EQUIPMENT	\$225,000.00	\$0.00	\$0.00
A 2630.2022-90-000	COMPUTER HARDWARE AID	\$117,850.00	\$118,000.00	\$118,000.00
A 2630.4000-90-000	COMPUTER REPLACEMENT	\$78,006.00	\$0.00	\$0.00
A 2630.4140-90-000	TRAVEL IN DISTRICT	\$3,000.00	\$4,000.00	\$4,000.00
A 2630.4450-90-000	COMPUTER HARDWARE REPAIR	\$5,000.00	\$4,500.00	\$4,500.00
A 2630.4490-90-000	STAFF DEVELOPMENT-TECH	\$3,000.00	\$2,500.00	\$2,500.00
A 2630.4500-90-000	COMPUTER SUPPLIES	\$87,625.00	\$72,700.00	\$72,700.00
A 2630.4650-90-000	COMPUTER SOFTWARE AID	\$146,281.00	\$444,825.00	\$444,825.00
A 2630.4750-90-000	TRAVEL & CONFERENCE	\$2,000.00	\$2,000.00	\$2,000.00
A 2630.4793-90-000	COMPUTER MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2630.4910-90-000	BOCES INTERNET ACCESS	\$30,400.00	\$30,400.00	\$30,400.00
	Sub-Total	\$1,223,245.00	\$1,305,227.00	\$1,305,227.00
A 2805.1500-90-000	ATTENDANCE COUNSELOR	\$73,594.00	\$76,400.00	\$76,400.00
A 2805.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$37,720.00	\$38,967.00	\$38,967.00
A 2805.1861-90-000	AIDES - REGISTRATION/ATTENDANCE	\$48,138.00	\$46,079.00	\$46,079.00
A 2805.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2805.4500-90-000	SUPPLIES	\$1,627.00	\$1,675.00	\$1,675.00
A 2805.4690-90-000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$250.00
	Sub-Total	\$161,729.00	\$163,771.00	\$163,771.00
A 2810.1500-26-000	GUIDANCE SALARIES	\$160,762.00	\$147,068.00	\$147,068.00
A 2810.1500-27-000	GUIDANCE SALARIES	\$191,824.00	\$215,650.00	\$215,650.00
A 2810.1500-28-000	GUIDANCE SALARIES	\$135,193.00	\$146,723.00	\$146,723.00
A 2810.1500-37-000	GUIDANCE SALARIES	\$905,097.00	\$950,826.00	\$950,826.00
A 2810.1501-90-000	GUIDANCE/EXTRA	\$4,182.00	\$4,100.00	\$4,100.00
A 2810.1502-90-000	EXAM PROCTOR (PSAT, SAT, ETC.)	\$6,110.00	\$5,000.00	\$5,000.00
A 2810.1505-90-000	SUMMER HOURS	\$29,376.00	\$28,800.00	\$28,800.00
A 2810.1620-26-000	CLERICAL CONTRACT	\$38,470.00	\$40,717.00	\$40,717.00
A 2810.1620-27-000	CLERICAL CONTRACT	\$36,720.00	\$39,967.00	\$39,967.00
A 2810.1620-28-000	CLERICAL CONTRACT	\$42,309.00	\$44,739.00	\$44,739.00
A 2810.1620-37-000	CLERICAL CONTRACT	\$160,758.00	\$164,587.00	\$164,587.00
A 2810.1630-27-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.1630-37-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.4000-90-000	AP/PSAT TESTING	\$68,655.00	\$77,800.00	\$77,800.00
A 2810.4500-26-000	SUPPLIES & SOFTWARE	\$484.00	\$500.00	\$500.00
A 2810.4500-27-000	SUPPLIES & SOFTWARE	\$484.00	\$500.00	\$500.00
A 2810.4500-28-000	SUPPLIES & SOFTWARE	\$484.00	\$500.00	\$500.00
A 2810.4500-37-000	SUPPLIES & SOFTWARE	\$1,900.00	\$1,950.00	\$1,950.00
A 2810.4500-90-000	SUPPLIES & SOFTWARE	\$3,000.00	\$3,000.00	\$3,000.00
A 2810.4793-90-000	COLLEGE NIGHT/CAREER DAY	\$7,000.00	\$7,000.00	\$7,000.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2810.4795-90-000	MSA & COLLEGE BOARDS	\$3,300.00	\$3,300.00	\$3,300.00
	Sub-Total	\$1,796,108.00	\$1,882,727.00	\$1,882,727.00
A 2815.1615-01-000	NURSES	\$60,681.00	\$61,705.00	\$61,705.00
A 2815.1615-02-000	NURSES	\$60,072.00	\$61,068.00	\$61,068.00
A 2815.1615-03-000	NURSES	\$56,104.00	\$59,261.00	\$59,261.00
A 2815.1615-04-000	NURSES	\$61,218.00	\$62,222.00	\$62,222.00
A 2815.1615-05-000	NURSES	\$54,500.00	\$57,558.00	\$57,558.00
A 2815.1615-06-000	NURSES	\$51,772.00	\$54,678.00	\$54,678.00
A 2815.1615-07-000	NURSES	\$61,218.00	\$61,741.00	\$61,741.00
A 2815.1615-26-000	NURSES	\$56,776.00	\$60,461.00	\$60,461.00
A 2815.1615-27-000	NURSES	\$56,107.00	\$59,264.00	\$59,264.00
A 2815.1615-28-000	NURSES	\$70,072.00	\$71,732.00	\$71,732.00
A 2815.1615-37-000	NURSES	\$115,381.00	\$120,734.00	\$120,734.00
A 2815.1615-89-000	NURSES	\$72,000.00	\$75,040.00	\$75,040.00
A 2815.1615-90-000	NURSES	\$25,000.00	\$69,300.00	\$69,300.00
A 2815.1860-89-000	HEALTH AIDES	\$157,424.00	\$208,851.00	\$208,851.00
A 2815.2000-90-000	EQUIPMENT	\$9,270.00	\$9,548.00	\$0.00
A 2815.4140-90-000	TRAVEL IN DISTRICT	\$350.00	\$360.00	\$360.00
A 2815.4497-90-000	HEALTH SVC CONTRACTS	\$157,618.00	\$157,618.00	\$157,618.00
A 2815.4498-90-000	MEDICAL EXAM	\$49,000.00	\$50,470.00	\$50,470.00
A 2815.4500-90-000	SUPPLIES	\$22,045.00	\$22,706.00	\$22,706.00
A 2815.4690-90-000	EQUIPMENT REPAIR	\$2,369.00	\$2,440.00	\$2,440.00
A 2815.4900-90-000	BOCES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$1,198,977.00	\$1,326,757.00	\$1,317,209.00
A 2820.1500-90-000	PSYCHOLOGISTS	\$1,130,669.00	\$1,138,545.00	\$1,138,545.00
A 2820.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$1,200.00	\$1,200.00
A 2820.4499-90-000	PSYCHOLOGICAL TESTING	\$20,000.00	\$20,000.00	\$20,000.00
A 2820.4500-90-000	SUPPLIES	\$13,356.00	\$13,757.00	\$13,757.00
	Sub-Total	\$1,165,225.00	\$1,173,502.00	\$1,173,502.00
A 2830.1300-90-000	INSTRUCTIONAL SALARIES	\$904,553.00	\$925,442.00	\$925,442.00
A 2830.4900-90-000	STUDENT ASSIST SERV-BOCES	\$125,293.00	\$129,101.00	\$129,101.00
	Sub-Total	\$1,029,846.00	\$1,054,543.00	\$1,054,543.00
A 2850.1502-01-000	COCURRICULAR STIPENDS/BARTON	\$7,980.00	\$8,347.00	\$8,347.00
A 2850.1502-02-000	COCURRICULAR STIPENDS/BAY	\$9,004.00	\$9,004.00	\$9,004.00
A 2850.1502-03-000	COCURRICULAR STIPENDS/CANAAN	\$4,832.00	\$4,946.00	\$4,946.00
A 2850.1502-04-000	COCURRICULAR STIPENDS/EAGLE	\$11,000.00	\$10,000.00	\$10,000.00
A 2850.1502-05-000	COCURRICULAR STIPENDS/MEDFORD	\$6,000.00	\$6,000.00	\$6,000.00
A 2850.1502-06-000	COCURRICULAR STIPENDS/RIVER	\$5,956.00	\$6,184.00	\$6,184.00
A 2850.1502-07-000	COCURRICULAR STIPENDS/TREMONT	\$10,070.00	\$10,000.00	\$10,000.00
A 2850.1502-26-000	COCURRICULAR STIPENDS/OREGON	\$30,872.00	\$31,601.00	\$31,601.00
A 2850.1502-27-000	COCURRICULAR STIPENDS/SAXTON	\$42,401.00	\$48,129.00	\$48,129.00
A 2850.1502-28-000	COCURRICULAR STIPENDS/SO OCEAN	\$31,500.00	\$32,500.00	\$32,500.00
A 2850.1502-37-000	COCURRICULAR STIPENDS/HS	\$99,521.00	\$99,861.00	\$99,861.00
A 2850.1502-40-000	COCURRICULAR STIPENDS/MUSIC/ART	\$89,000.00	\$97,500.00	\$97,500.00
A 2850.1502-90-000	COCURRICULAR STIPENDS/DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2850.2000-90-000	ROBOTICS Equipment	\$0.00	\$0.00	\$0.00
A 2850.4000-28-000	CONTRACTUAL-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2850.4000-37-000	CONTRACTUAL-HIGH SCHOOL	\$6,625.00	\$6,625.00	\$6,625.00
A 2850.4000-90-000	ROBOTICS CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2850.4160-90-000	TRAVEL & EVENT FEES	\$28,000.00	\$28,000.00	\$28,000.00
A 2850.4500-26-000	SUPPLIES - OREGON	\$0.00	\$0.00	\$0.00
A 2850.4500-28-000	SUPPLIES - SO. OCEAN	\$1,000.00	\$1,100.00	\$1,100.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 2850.4500-37-000	SUPPLIES - HIGH SCHOOL	\$1,075.00	\$1,086.00	\$1,086.00
A 2850.4500-90-000	SUPPLIES-MUSIC/ART CO-CURRICULAR	\$22,500.00	\$14,369.00	\$14,369.00
A 2850.4550-90-000	ROBOTICS SUPPLIES	\$2,575.00	\$2,575.00	\$2,575.00
A 2850.4760-90-000	MEMBERSHIPS	\$2,200.00	\$2,200.00	\$2,200.00
	Sub-Total	\$412,111.00	\$420,027.00	\$420,027.00
A 2855.1502-90-000	COACHING STIPENDS	\$705,801.00	\$726,975.00	\$726,975.00
A 2855.1540-90-000	ATHLETIC EVENTS - CHAPERONES	\$50,794.00	\$52,318.00	\$52,318.00
A 2855.1610-90-000	SECURITY	\$31,092.00	\$32,025.00	\$32,025.00
A 2855.2000-90-000	EQUIPMENT	\$23,150.00	\$22,500.00	\$0.00
A 2855.4160-90-000	TRAVEL/FEES	\$15,689.00	\$16,160.00	\$16,160.00
A 2855.4490-90-000	OFFICIAL'S FEES	\$83,791.00	\$86,305.00	\$86,305.00
A 2855.4498-90-000	SPORTS PHYSICALS	\$6,695.00	\$1,000.00	\$1,000.00
A 2855.4500-90-000	SUPPLIES/UNIFORMS	\$66,146.00	\$68,130.00	\$68,130.00
A 2855.4610-90-000	CONTRACTUAL	\$36,590.00	\$45,900.00	\$45,900.00
A 2855.4630-90-000	LAUNDRY/DRYCLEAN	\$27,037.00	\$27,848.00	\$27,848.00
A 2855.4690-90-000	EQUIPMENT REPAIR	\$2,060.00	\$2,122.00	\$2,122.00
A 2855.4760-90-000	MEMBERSHIPS	\$36,868.00	\$37,974.00	\$37,974.00
	Sub-Total	\$1,085,713.00	\$1,119,257.00	\$1,096,757.00
A 5510.1500-90-000	SUPERVISION	\$76,500.00	\$72,231.00	\$72,231.00
A 5510.1600-90-000	DRIVERS SALARIES	\$156,811.00	\$133,651.00	\$133,651.00
A 5510.1620-90-000	NONINSTRUCTIONAL SALARY	\$43,177.00	\$42,407.00	\$42,407.00
A 5510.1630-90-000	PART TIME CLERICAL	\$18,114.00	\$25,899.00	\$25,899.00
A 5510.1650-90-000	DRIVER OVERTIME	\$30,000.00	\$30,000.00	\$30,000.00
A 5510.1655-90-000	MECHANIC O/T	\$2,000.00	\$3,000.00	\$3,000.00
A 5510.1660-90-000	MECHANIC	\$55,962.00	\$56,386.00	\$56,386.00
A 5510.1860-90-000	BUS AIDES	\$314,854.00	\$268,838.00	\$268,838.00
A 5510.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 5510.2100-90-000	PURCHASE OF BUSES	\$110,000.00	\$120,000.00	\$0.00
A 5510.4150-90-000	TRAVEL-CONFERENCE	\$1,800.00	\$1,800.00	\$1,800.00
A 5510.4240-90-000	INSURANCE	\$8,500.00	\$8,500.00	\$8,500.00
A 5510.4490-90-000	PROFESSIONAL/TECHNICAL	\$9,180.00	\$10,449.00	\$10,449.00
A 5510.4500-90-000	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 5510.4650-90-000	EQUIPMENT RENTAL	\$2,705.00	\$2,705.00	\$2,705.00
A 5510.4690-90-000	EQUIPMENT REPAIR	\$60,000.00	\$60,000.00	\$60,000.00
A 5510.4900-90-000	BOCES MGT	\$0.00	\$0.00	\$0.00
A 5510.4911-90-000	BOCES SERVICES	\$753.00	\$844.00	\$844.00
A 5510.5020-90-000	ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00
A 5510.5600-90-000	UNIFORMS	\$500.00	\$500.00	\$500.00
A 5510.5701-90-000	TIRES	\$6,000.00	\$6,000.00	\$6,000.00
A 5510.5702-90-000	ANTIFREEZE	\$200.00	\$200.00	\$200.00
A 5510.5703-90-000	LUBRICATING OIL	\$1,800.00	\$1,000.00	\$1,000.00
A 5510.5704-90-000	BATTERIES	\$700.00	\$700.00	\$700.00
A 5510.5710-90-000	GASOLINE - BUSES - CONTRACT	\$287,482.00	\$233,741.00	\$233,741.00
A 5510.5720-90-000	GASOLINE - DISTRICT BUSES	\$35,000.00	\$35,000.00	\$35,000.00
	Sub-Total	\$1,227,038.00	\$1,118,851.00	\$998,851.00
A 5540.4000-90-000	CONTRACT TRANSPORTATION	\$6,381,214.00	\$5,975,800.00	\$5,975,800.00
A 5540.4020-90-000	RESIDENTIAL TRANSP. CONTR.	\$4,000.00	\$4,000.00	\$4,000.00
A 5540.4030-03-000	FIELD TRIPS - CANAAN	\$500.00	\$500.00	\$500.00
A 5540.4030-04-000	FIELD TRIPS - EAGLE	\$0.00	\$0.00	\$0.00
A 5540.4030-06-000	FIELD TRIPS - RIVER	\$0.00	\$0.00	\$0.00
A 5540.4030-07-000	FIELD TRIPS - TREMONT	\$0.00	\$0.00	\$0.00
A 5540.4030-26-000	FIELD TRIPS - OREGON	\$1,371.00	\$1,500.00	\$1,500.00
A 5540.4030-27-000	FIELD TRIPS - SAXTON	\$1,500.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD
PROPOSED BUDGET INFORMATION - 2015-2016

ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
A 5540.4030-28-000	FIELD TRIPS - SO OCEAN	\$0.00	\$0.00	\$0.00
A 5540.4030-37-000	FIELD TRIPS - HIGH SCHOOL	\$6,000.00	\$6,000.00	\$6,000.00
A 5540.4030-90-000	FIELD TRIPS	\$3,500.00	\$3,500.00	\$3,500.00
A 5540.4040-90-000	ATHLETICS	\$140,000.00	\$140,000.00	\$140,000.00
A 5540.4050-90-000	MUSIC	\$14,000.00	\$14,500.00	\$14,500.00
A 5540.4925-90-000	BOCES - NON PUBLIC SCHOOL TRANS	\$0.00	\$0.00	\$0.00
A 5540.4930-90-000	BOCES TRANSPORTATION - FIELD TRIPS	\$12,500.00	\$12,500.00	\$12,500.00
	Sub-Total	\$6,564,585.00	\$6,158,300.00	\$6,158,300.00
A 5581.4905-90-000	BOCES REG HANDIC TRNSP	\$699,947.00	\$778,803.00	\$778,803.00
	Sub-Total	\$699,947.00	\$778,803.00	\$778,803.00
A 7310.1600-09-000	NON-INSTRUCTIONAL SALARIES	\$10,898.00	\$8,838.00	\$8,838.00
A 7310.1600-90-000	NON INSTRUCT SALARIES	\$53,205.00	\$44,182.00	\$44,182.00
A 7310.1620-09-000	SECURITY-SUMMER	\$8,000.00	\$8,160.00	\$8,160.00
A 7310.1620-90-000	SECURITY-SCHOOL YEAR	\$86,000.00	\$87,720.00	\$87,720.00
A 7310.1860-09-000	CHILD CARE AIDES	\$186,000.00	\$189,720.00	\$189,720.00
A 7310.1860-90-000	CHILD CARE AIDES	\$492,000.00	\$491,049.00	\$491,049.00
A 7310.2000-09-000	EQUIPMENT - CHILD CARE	\$0.00	\$0.00	\$0.00
A 7310.4000-09-000	CONTRACTUAL EXPENSE SUMMER	\$28,113.00	\$28,113.00	\$28,113.00
A 7310.4000-90-000	CONTRACTUAL EXPENSE	\$5,640.00	\$5,640.00	\$5,640.00
A 7310.4500-09-000	SUPPLIES	\$6,350.00	\$6,350.00	\$6,350.00
A 7310.4500-90-000	SUPPLIES CHILD CARE	\$1,700.00	\$2,975.00	\$2,975.00
A 7310.4501-90-000	CHILD CARE BANK FEES	\$18,600.00	\$18,000.00	\$18,000.00
A 7310.4750-90-000	CHILD CARE - TRAVEL & CONFERENCE	\$0.00	\$80.00	\$80.00
A 7310.5811-09-000	PREPARED FOODS SUM	\$15,504.00	\$15,876.00	\$15,876.00
A 7310.5811-90-000	PREPARED FOOD	\$54,900.00	\$57,840.00	\$57,840.00
	Sub-Total	\$966,910.00	\$964,543.00	\$964,543.00
A 8060.4500-90-000	SUPPLIES AND MATERIALS	\$3,000.00	\$3,000.00	\$3,000.00
	Sub-Total	\$3,000.00	\$3,000.00	\$3,000.00
A 9010.8000-90-000	NYSERS	\$2,534,986.00	\$2,247,101.00	\$2,238,489.00
A 9020.8000-90-000	NYSTRS	\$11,424,399.00	\$8,739,343.00	\$8,679,690.00
A 9030.8000-90-000	SOCIAL SECURITY	\$6,027,248.00	\$6,062,517.00	\$6,024,808.00
A 9040.8000-90-000	WORKERS COMP.	\$725,936.00	\$880,720.00	\$880,720.00
A 9045.8000-90-000	LIFE INSURANCE	\$20,000.00	\$20,000.00	\$20,000.00
A 9050.8000-90-000	UNEMPLOYMENT INS	\$105,300.00	\$31,590.00	\$31,590.00
A 9055.8000-90-000	DISAB INS-INSTR	\$101,000.00	\$101,000.00	\$101,000.00
A 9056.8000-90-000	DISAB INS-OPER	\$15,000.00	\$15,032.00	\$15,032.00
A 9060.8000-90-000	HEALTH INSURANCE	\$19,176,546.00	\$20,094,046.00	\$20,030,046.00
A 9061.8000-90-000	MEDICARE REIMB	\$1,090,350.00	\$1,182,308.00	\$1,182,308.00
A 9065.8000-90-000	DENTAL	\$305,000.00	\$307,225.00	\$304,225.00
A 9070.8000-90-000	SICK LEAVE/ RET PROF	\$600,000.00	\$600,000.00	\$450,000.00
A 9075.8000-90-000	SICK LEAVE/RET OPERATIONAL	\$130,000.00	\$130,000.00	\$95,000.00
A 9089.1000-90-000	VACATION BUY BACK	\$223,711.00	\$225,934.00	\$225,934.00
	Sub-Total	\$42,479,476.00	\$40,636,816.00	\$40,278,842.00
A 9731.7000-90-000	BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9760.7000-90-000	TAX ANTICIPATION NOTES	\$145,000.00	\$108,278.00	\$83,278.00
	Sub-Total	\$145,000.00	\$108,278.00	\$83,278.00
A 9785.6000-90-000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	\$172,000.00	\$0.00	\$0.00
A 9785.7000-90-000	INSTALLMENT PURCHASE DEBT - INTEREST	\$9,000.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2015-2016				
ACCOUNT	DESCRIPTION	2014-15 ADOPTED BUDGET	2015-16 PROPOSED BUDGET	2015-16 CONTINGENT BUDGET
	Sub-Total	\$181,000.00	\$0.00	\$0.00
A 9901.9300-90-000	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$75,000.00	\$0.00
A 9901.9500-90-000	TRANSFER TO SPEC AID	\$288,660.00	\$344,343.00	\$344,343.00
A 9950.9000-90-000	TRANSFER TO CAPITAL FUND	\$243,455.00	\$743,455.00	\$0.00
A 9901.9600-90-000	TRANSFER TO DEBT SERVICE	\$10,953,394.00	\$11,546,499.00	\$11,546,499.00
	Sub-Total	\$11,535,509.00	\$12,709,297.00	\$11,890,842.00
	TOTAL	\$171,453,825.00	\$173,068,899.00	\$170,877,104.00
	Budget to Budget % Change	2.38%	0.94%	-0.34%

Property Tax Report Card
580224 - PATCHOGUE-MEDFORD UF

2014-2015 - Page 1
Official - as of 04/13/2015 09:21 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:
Preparer's Telephone Number:

<u>Fields Will Calculate</u>	<u>Shaded</u>	<u>Budgeted 2014-15 (A)</u>	<u>Proposed Budget 2015-16 (B)</u>	<u>Percent Change (C)</u>
Total Budgeted Amount, not including Separate Propositions		<input type="text" value="171,453,825"/>	<input type="text" value="173,068,899"/>	<input type="text" value="0.94"/> %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹		<input type="text" value="100,356,806"/>	<input type="text" value="103,563,276"/>	
B. Tax Levy to Support Library Debt, if Applicable		<input type="text" value="0"/>	<input type="text" value="0"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		<input type="text" value="330,948"/>	<input type="text" value="423,440"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		<input type="text" value="0"/>	<input type="text" value="326,139"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)		<input type="text" value="100,687,754"/>	<input type="text" value="103,660,577"/>	<input type="text" value="2.95"/> %
F. Permissible Exclusions to the School Tax Levy Limit		<input type="text" value="335,831"/>	<input type="text" value="1,647,438"/>	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³		<input type="text" value="100,020,975"/>	<input type="text" value="101,915,838"/>	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)		<input type="text" value="100,351,923"/>	<input type="text" value="102,339,278"/>	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²		<input type="text" value="-330,948"/>	<input type="text" value="-423,440"/>	
Public School Enrollment		<input type="text" value="7,959"/>	<input type="text" value="7,822"/>	<input type="text" value="-1.72"/> %
Consumer Price Index				<input type="text" value="1.82"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<u>Actual 2014-15 (D)</u>	<u>Estimated 2015-16 (E)</u>
Adjusted Restricted Fund Balance	<input type="text" value="11,761,649"/>	<input type="text" value="11,142,298"/>
Assigned Appropriated Fund Balance	<input type="text" value="4,355,179"/>	<input type="text" value="3,055,179"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="6,858,088"/>	<input type="text" value="6,917,197"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<input type="text" value="4.00"/> %	<input type="text" value="4.00"/> %

Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2012-13 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$80,266,812	\$37,307,601
Pupils	7,852	1,028
Expenditures Per Pupil	\$10,222	\$36,291
Similar District Group (Average Needs)	General Education	Special Education
Instructional Expenditures	\$7,959,898,164	\$3,121,828,901
Pupils	775,402	106,702
Expenditures Per Pupil	\$10,266	\$29,257
All School Districts	General Education	Special Education
Instructional Expenditures	\$30,025,916,685	\$12,279,242,539
Pupils	2,666,629	410,379
Expenditures Per Pupil	\$11,260	\$29,922

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of

district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2012-13 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$20,253	\$19,721	\$21,118

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

;

Information about Students with Disabilities (2013 - 14)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Needs)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	489	50.4%	56.9%	58.4%
40% - 79%	174	17.9%	19.2%	11.8%
Less than 40%	237	24.4%	17.1%	21.5%
Separate Settings	53	5.5%	4.3%	5.7%
Other Settings	18	1.9%	2.5%	2.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

This School District	Similar District Group	NY State
12.2%	12.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

NYSED.



The New York State School Report Card [2013 - 14]

NAME: PATCHOGUE-MEDFORD UFSD

BEDS Code: 580224030000

ADDRESS: 241 S OCEAN AVE, PATCHOGUE, NY 11772

PHONE: (631) 687-6380

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

PATCHOGUE-MEDFORD UFSD Enrollment (2013 - 14)

K-12 Enrollment: 7,854

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2013 - 14 school year. For nonpublic school enrollment data please see the [Non-Public School Enrollment and Staff](#) information on our Information and Reporting Services webpage

Students by Gender

Male		Female	
3,945	50%	3,909	50%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
15	353	2,704	193	4,482	107
0%	4%	34%	2%	57%	1%

Other Groups

Limited English Proficient Students	Students with Disabilities	Economically Disadvantaged Students
806	936	3,833
10%	12%	49%

Students by Grade

Pre-K (Half Day)	Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade
256	588	587	582	559	593
5th Grade	6th Grade	Ungraded Elementary	7th Grade	8th Grade	9th Grade
590	576	14	528	642	665
10th Grade	11th Grade	12th Grade	Ungraded Secondary		
593	623	677	37		

Average Class Size (2013 - 14)

Common Branch

24

Grade 8 English

Grade 8 Mathematics

Grade 8 Science

Grade 8 Social Studies

26

27

28

27

Grade 10 English

Grade 10 Mathematics

Grade 10 Science

Grade 10 Social Studies

30

28

28

27

Free and Reduced-Price Lunch (2013 - 14)

Eligible for Free Lunch

Eligible for Reduced-Price Lunch

2,844

36%

814

10%

Attendance and Suspensions (2012 - 13)

Annual Attendance Rate

Student Suspensions

95%

369

5%

Teacher Turnover Rate (2012 - 13)

Turnover Rate of Teachers with Fewer Than Five Years of Experience

Turnover Rate of All Teachers

41%

20%

Staff Counts (2013 - 14)

Principals

Assistant Principals

Other Professional Staff

Paraprofessionals

11

7

74

117

Teacher Qualifications (2011-12 through 2013-14)

	2011 - 12	2012 - 13	2013 - 14
Total Number of Teachers	513	518	524
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	2%	2%	2%
Percentage with Master's Degree Plus 30 Hours or Doctorate	74%	74%	69%
Total Number of Core Classes	1,240	1,192	1,270
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	2%	3%	4%
Percent Not Taught by Highly Qualified Teachers in High-Poverty Schools Statewide	4%	6%	9%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	1,719	1,698	1,795
Percent Taught by Teachers Without Appropriate Certification	1%	0%	1%

High School Completers (2013 - 14)

Results by Student Group	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Regents Diploma		Regents with Advanced Designation	
	Number of Students	Number of Students	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates
All Students	650	641	611	95%	239	37%
General Education	588	588	582	99%	238	40%
Students with Disabilities	62	53	29	55%	1	2%

Results by Student Group	Regents with CTE Endorsement		Local Diplomas		Commencement Credentials	
	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates	Number of Students	Percent of Completers
All Students	31	5%	30	5%	9	1%
General Education	25	4%	6	1%	0	0%
Students with Disabilities	6	11%	24	45%	9	15%

High School Non-completers (2013 - 14)

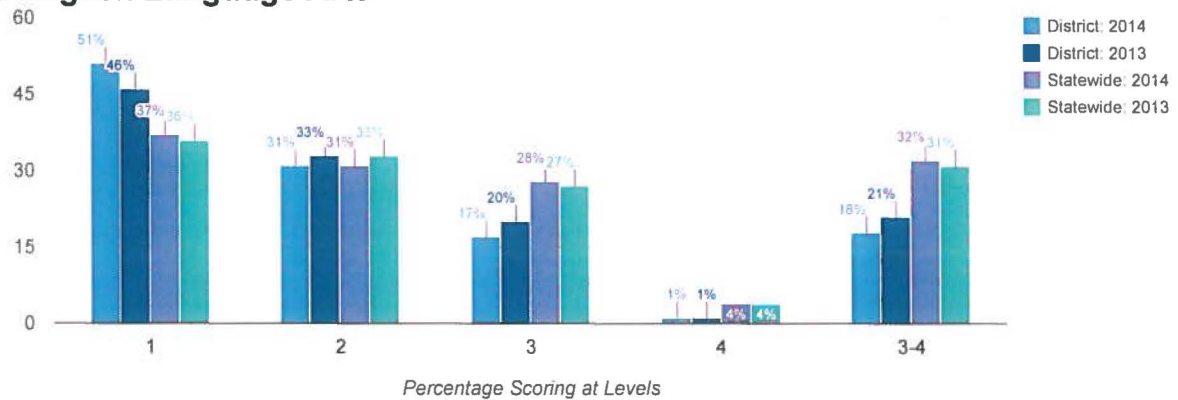
Results by Student Group	Dropped Out		Entered Approved High School Equivalency Preparation Program		Total Noncompleters	
	Number of Students	Percent of Students	Number of Students	Percent of Students	Number of Students	Percent of Students
All Students	37	1%	2	0%	39	2%
General Education	27	1%	1	0%	28	1%
Students with Disabilities	10	3%	1	0%	11	4%

Post-graduation Plans of Completers (2013 - 14)

Results by Student Group	To Four-Year College		To Two-Year College		To Other Post-Secondary		To the Military	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	237	36%	273	42%	36	6%	14	2%
General Education	232	39%	248	42%	27	5%	13	2%
Students with Disabilities	5	8%	25	40%	9	15%	1	2%

Results by Student Group	To Employment		To Adult Services		To Other Known Plans		Plan Unknown	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	73	11%	9	1%	6	1%	2	0%
General Education	61	10%	5	1%	0	0%	2	0%
Students with Disabilities	12	19%	4	6%	6	10%	0	0%

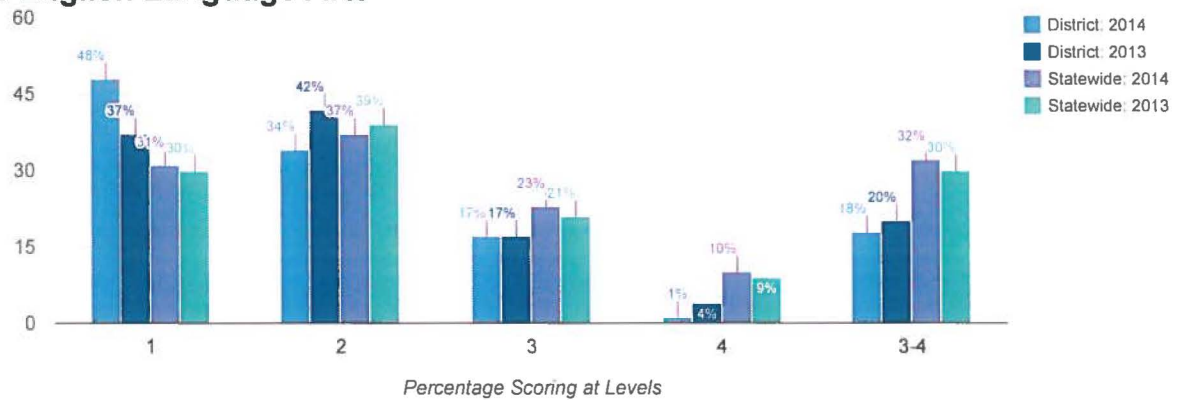
Grade 3 English Language Arts



Mean Score

	2014						2013					
	286						288					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	449	51	31	17	1	18	601	46	33	20	1	21
General Education	396	48	32	19	1	20	527	41	35	22	2	24
Students with Disabilities	53	75	23	2	0	2	74	86	14	0	0	0
American Indian or Alaska Native	0	0	0	0	0	0	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	33	33	33	0	33	10	—	—	—	—	—
Black or African American	19	47	26	26	0	26	27	70	26	4	0	4
Hispanic or Latino	231	65	25	9	0	10	202	59	28	12	0	12
White	182	35	40	25	1	26	347	38	34	25	3	28
Multiracial	5	40	0	60	0	60	12	17	67	17	0	17
Small Group Total	0	0	0	0	0	0	13	46	38	15	0	15
Female	219	42	35	21	1	22	286	37	34	27	2	29
Male	230	59	27	13	0	14	315	55	32	13	1	14
English Proficient	379	45	34	20	1	21	521	42	34	22	2	24
Limited English Proficient	70	83	16	1	0	1	80	76	23	1	0	1
Economically Disadvantaged	281	60	27	12	0	13	292	59	31	9	1	10
Not Economically Disadvantaged	168	36	38	26	1	27	309	34	34	29	2	32
Not Migrant	449	51	31	17	1	18	601	46	33	20	1	21

Grade 4 English Language Arts



Mean Score

2014

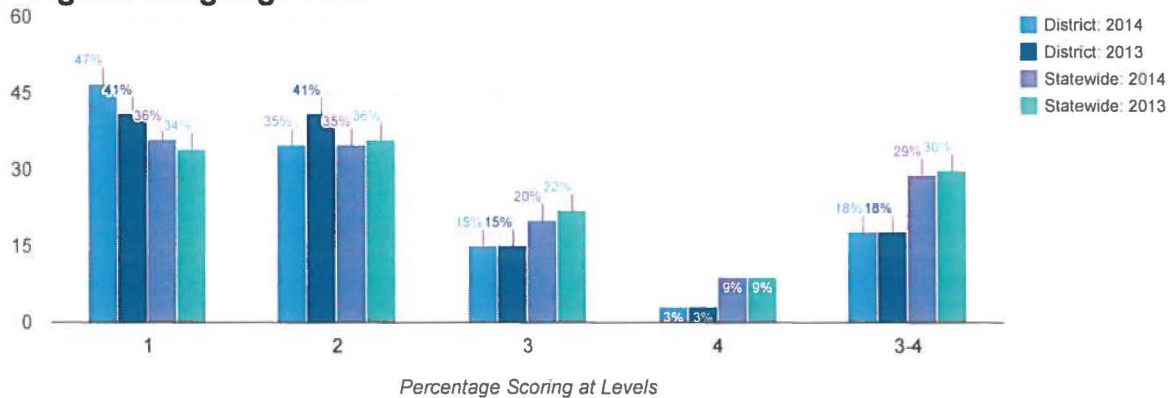
2013

283

292

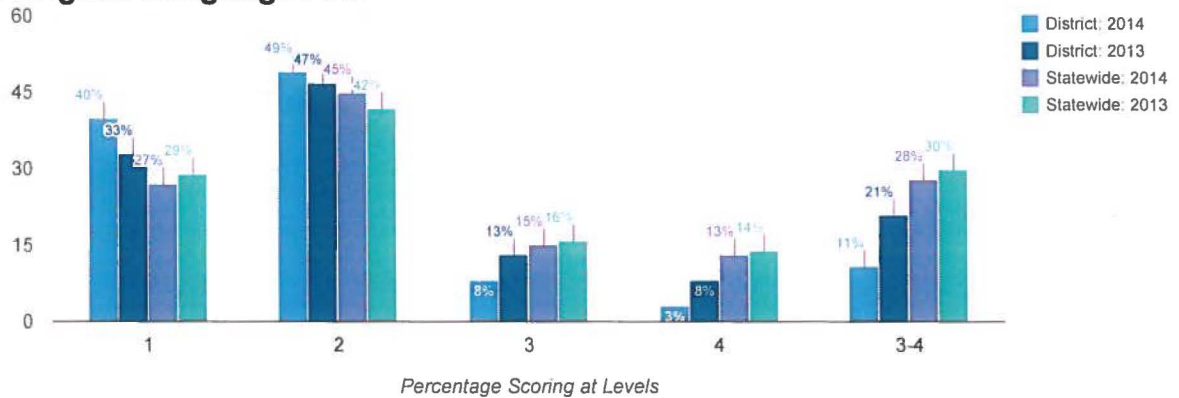
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	431	48	34	17	1	18	592	37	42	17	4	20
General Education	371	42	38	19	1	20	512	31	46	19	4	23
Students with Disabilities	60	85	12	3	0	3	80	79	18	4	0	4
American Indian or Alaska Native	2	—	—	—	—	—	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	19	11	42	47	0	47
Black or African American	19	58	42	0	0	0	22	64	23	9	5	14
Hispanic or Latino	178	62	26	11	1	12	195	55	35	8	2	10
White	215	35	41	22	2	24	347	27	47	21	5	26
Multiracial	11	36	27	36	0	36	8	—	—	—	—	—
Small Group Total	8	50	38	13	0	13	9	22	78	0	0	0
Female	205	41	35	22	1	24	275	34	45	16	5	21
Male	226	53	34	12	1	13	317	40	40	17	3	20
English Proficient	365	40	39	20	1	21	517	31	46	19	4	23
Limited English Proficient	66	89	11	0	0	0	75	79	20	1	0	1
Economically Disadvantaged	248	58	32	9	0	9	278	50	37	11	2	13
Not Economically Disadvantaged	183	33	37	28	2	30	314	26	47	22	5	27
Not Migrant	431	48	34	17	1	18	592	37	42	17	4	20

Grade 5 English Language Arts



Mean Score

	2014						2013					
	289						291					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	472	47	35	15	3	18	576	41	41	15	3	18
General Education	408	41	39	16	3	20	513	37	43	16	4	20
Students with Disabilities	64	88	9	3	0	3	63	78	21	2	0	2
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	18	17	61	22	0	22	14	21	14	43	21	64
Black or African American	18	56	33	6	6	11	30	37	43	20	0	20
Hispanic or Latino	180	66	28	6	0	6	205	62	31	7	0	7
White	246	35	39	21	5	26	321	29	49	17	5	22
Multiracial	9	—	—	—	—	—	4	—	—	—	—	—
Small Group Total	10	60	30	10	0	10	6	50	17	33	0	33
Female	224	47	36	13	4	17	288	36	40	19	5	24
Male	248	47	35	16	2	18	288	47	41	10	2	12
English Proficient	411	42	38	17	3	20	490	32	47	17	4	21
Limited English Proficient	61	85	15	0	0	0	86	92	8	0	0	0
Economically Disadvantaged	257	60	28	11	2	12	301	57	34	8	1	9
Not Economically Disadvantaged	215	33	43	20	5	24	275	24	49	22	5	27
Not Migrant	472	47	35	15	3	18	576	41	41	15	3	18

Grade 6 English Language Arts**Mean Score**

2014

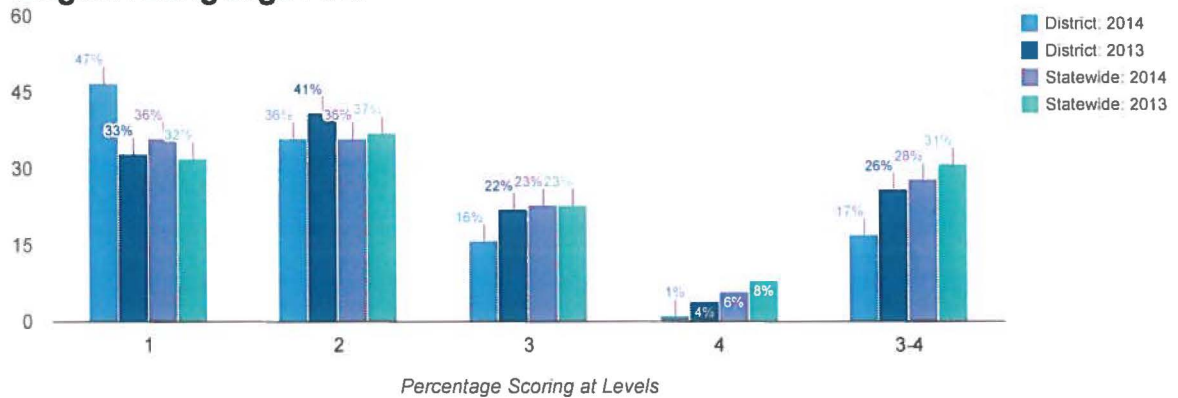
2013

286

294

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	405	40	49	8	3	11	529	33	47	13	8	21
General Education	363	34	53	9	4	12	467	27	50	15	9	23
Students with Disabilities	42	86	12	2	0	2	62	79	19	2	0	2
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—	—	16	13	50	0	38	38
Black or African American	23	26	65	9	0	9	31	52	42	3	3	6
Hispanic or Latino	181	55	39	5	2	7	157	51	36	8	4	13
White	189	28	58	9	5	14	319	23	52	17	8	25
Multiracial	2	—	—	—	—	—	6	33	50	17	0	17
Small Group Total	12	25	25	33	17	50	0	0	0	0	0	0
Female	190	33	50	11	6	17	274	28	49	13	10	23
Male	215	46	48	5	1	7	255	38	44	13	5	18
English Proficient	352	32	55	9	4	13	492	28	49	14	8	22
Limited English Proficient	53	91	9	0	0	0	37	92	8	0	0	0
Economically Disadvantaged	230	54	40	5	1	6	234	48	42	7	3	10
Not Economically Disadvantaged	175	21	61	12	6	18	295	21	50	18	11	29
Not Migrant	405	40	49	8	3	11	529	33	47	13	8	21

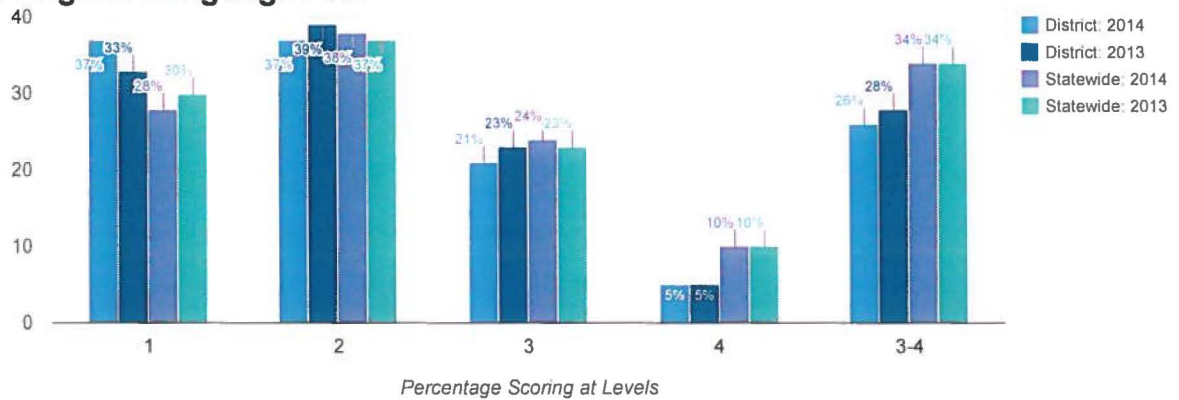
Grade 7 English Language Arts



Mean Score

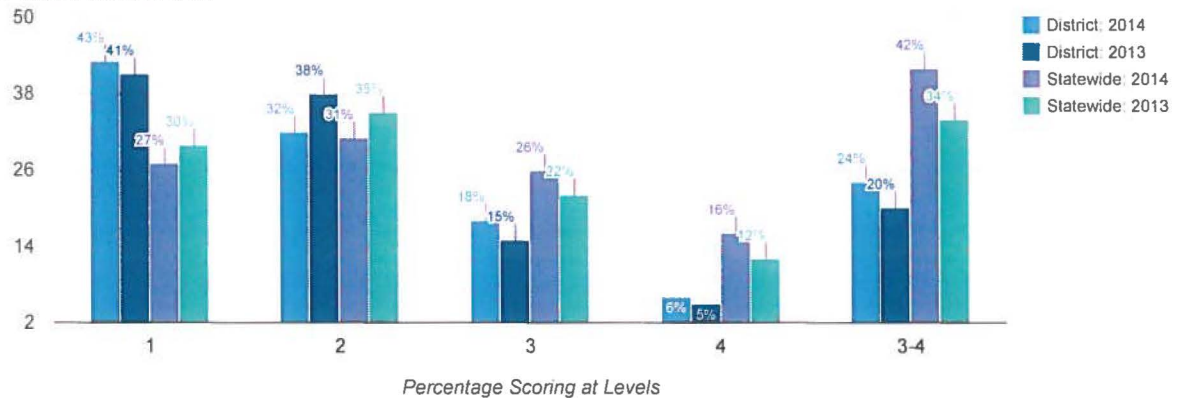
	2014						2013					
	286						296					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	385	47	36	16	1	17	632	33	41	22	4	26
General Education	336	42	38	18	1	20	552	27	43	25	5	30
Students with Disabilities	49	84	16	0	0	0	80	75	25	0	0	0
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	16	—	—	—	—	—	20	—	—	—	—	—
Black or African American	25	60	28	12	0	12	29	31	34	28	7	34
Hispanic or Latino	142	59	32	9	0	9	194	46	41	12	0	12
White	198	39	39	20	2	22	386	28	40	26	6	32
Multiracial	3	—	—	—	—	—	3	—	—	—	—	—
Small Group Total	20	25	35	30	10	40	23	17	48	30	4	35
Female	193	45	31	23	2	25	311	27	43	25	5	30
Male	192	49	41	9	1	10	321	40	38	19	3	22
English Proficient	357	43	38	17	1	19	599	31	42	23	4	28
Limited English Proficient	28	100	0	0	0	0	33	79	21	0	0	0
Economically Disadvantaged	198	61	31	8	0	8	277	42	42	14	2	16
Not Economically Disadvantaged	187	33	40	25	3	27	355	27	39	28	6	34
Not Migrant	385	47	36	16	1	17	632	33	41	22	4	26

Grade 8 English Language Arts



Mean Score

	2014						2013					
	291						296					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	452	37	37	21	5	26	625	33	39	23	5	28
General Education	387	30	40	25	5	30	539	26	42	26	6	32
Students with Disabilities	65	78	22	0	0	0	86	76	20	5	0	5
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	17	—	—	—	—	—	12	—	—	—	—	—
Black or African American	23	26	48	22	4	26	34	41	44	15	0	15
Hispanic or Latino	176	47	39	14	1	14	167	51	34	13	1	14
White	234	32	35	26	7	32	409	24	42	27	7	33
Multiracial	2	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	19	21	26	37	16	53	15	27	13	47	13	60
Female	209	32	35	28	6	33	318	26	42	26	6	32
Male	243	42	39	16	4	19	307	40	36	20	4	24
English Proficient	425	34	38	23	5	28	588	29	41	24	5	30
Limited English Proficient	27	85	15	0	0	0	37	84	16	0	0	0
Economically Disadvantaged	238	43	37	17	3	20	252	45	39	15	1	16
Not Economically Disadvantaged	214	31	36	26	7	33	373	24	40	29	8	36
Not Migrant	452	37	37	21	5	26	625	33	39	23	5	28

Grade 3 Mathematics**Mean Score**

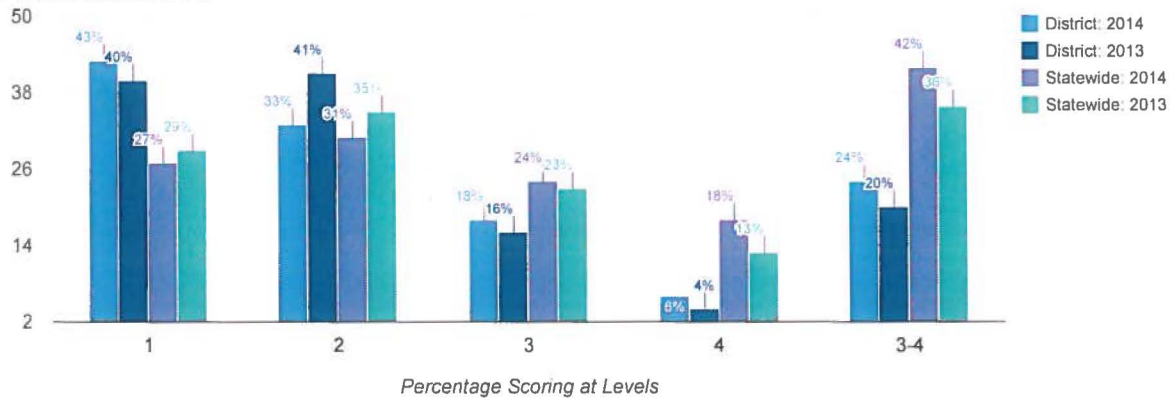
2014

2013

287

287

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	435	43	32	18	6	24	606	41	38	15	5	20
General Education	388	39	35	19	7	26	532	36	41	17	6	23
Students with Disabilities	47	77	11	11	2	13	74	81	18	1	0	1
American Indian or Alaska Native	0	0	0	0	0	0	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—	—	—	—	11	—	—	—	—	—
Black or African American	18	39	44	17	0	17	27	70	22	4	4	7
Hispanic or Latino	227	54	31	12	3	15	206	54	35	9	1	10
White	174	30	33	26	10	36	347	32	41	19	8	27
Multiracial	4	—	—	—	—	—	12	25	50	25	0	25
Small Group Total	16	38	25	19	19	38	14	43	29	29	0	29
Female	213	39	34	18	8	26	289	38	38	18	6	24
Male	222	47	31	18	5	22	317	45	38	13	4	17
English Proficient	365	36	36	21	7	28	520	35	42	18	6	23
Limited English Proficient	70	81	16	1	1	3	86	80	17	2	0	2
Economically Disadvantaged	274	52	29	15	4	19	296	54	35	9	1	10
Not Economically Disadvantaged	161	29	38	24	9	33	310	29	41	21	9	30
Not Migrant	435	43	32	18	6	24	606	41	38	15	5	20

Grade 4 Mathematics**Mean Score**

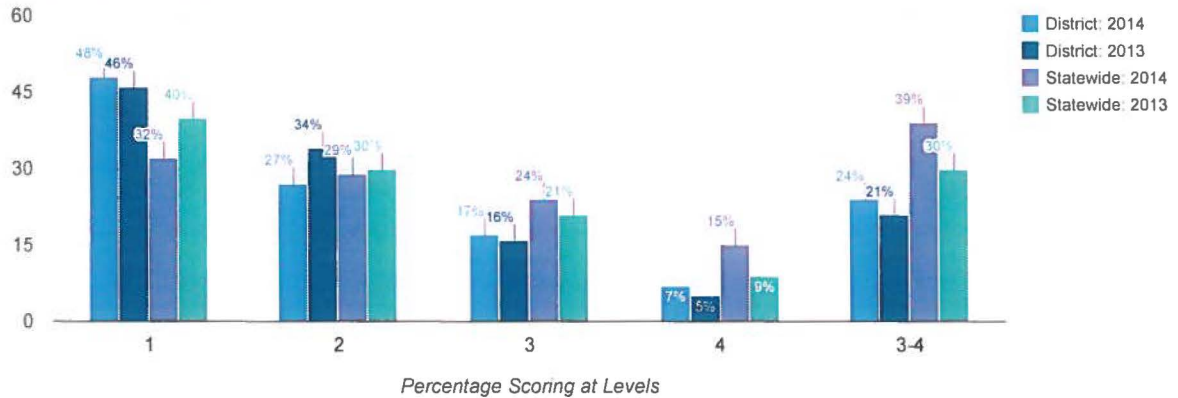
2014

2013

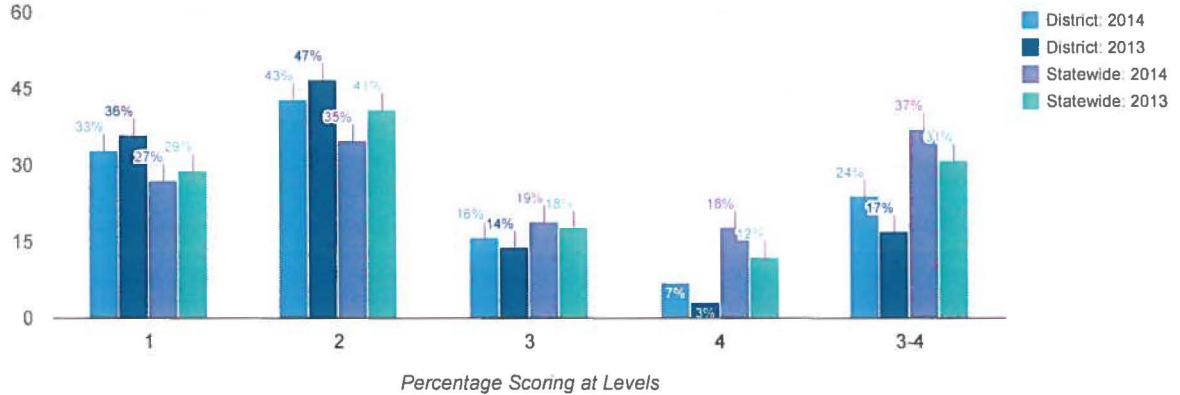
286

287

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	423	43	33	18	6	24	595	40	41	16	4	20
General Education	367	38	35	20	7	27	515	34	43	18	4	23
Students with Disabilities	56	77	21	2	0	2	80	78	21	1	0	1
American Indian or Alaska Native	2	—	—	—	—	—	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	19	11	32	58	0	58
Black or African American	18	67	17	17	0	17	22	64	23	14	0	14
Hispanic or Latino	176	57	28	11	4	15	198	54	36	11	0	11
White	209	30	40	24	7	31	347	31	45	18	6	24
Multiracial	12	42	17	25	17	42	8	—	—	—	—	—
Small Group Total	8	38	25	13	25	38	9	56	44	0	0	0
Female	198	42	33	19	6	25	276	43	42	14	1	15
Male	225	44	33	17	6	23	319	37	39	18	6	24
English Proficient	355	35	37	21	7	28	517	35	43	18	4	22
Limited English Proficient	68	85	12	3	0	3	78	72	24	4	0	4
Economically Disadvantaged	242	55	28	13	4	17	281	52	34	13	1	14
Not Economically Disadvantaged	181	27	40	24	9	33	314	29	46	19	6	25
Not Migrant	423	43	33	18	6	24	595	40	41	16	4	20

Grade 5 Mathematics**Mean Score**

	2014						2013					
	293						294					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	442	48	27	17	7	24	574	46	34	16	5	21
General Education	381	42	30	20	8	28	511	41	36	17	5	23
Students with Disabilities	61	87	11	2	0	2	63	81	16	2	2	3
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	18	22	17	50	11	61	14	14	14	36	36	71
Black or African American	17	82	12	0	6	6	30	63	30	3	3	7
Hispanic or Latino	170	62	25	10	2	12	205	63	27	8	2	10
White	228	38	30	22	10	32	319	33	40	21	6	27
Multiracial	8	—	—	—	—	—	4	—	—	—	—	—
Small Group Total	9	44	44	11	0	11	6	100	0	0	0	0
Female	197	48	35	14	3	17	287	41	39	14	6	20
Male	245	49	22	20	10	30	287	50	29	17	5	21
English Proficient	376	41	30	20	8	28	488	39	37	18	6	24
Limited English Proficient	66	88	11	2	0	2	86	83	15	2	0	2
Economically Disadvantaged	234	58	26	14	3	16	300	65	25	8	1	10
Not Economically Disadvantaged	208	38	29	22	12	33	274	24	43	23	9	32
Not Migrant	442	48	27	17	7	24	574	46	34	16	5	21

Grade 6 Mathematics**Mean Score**

2014

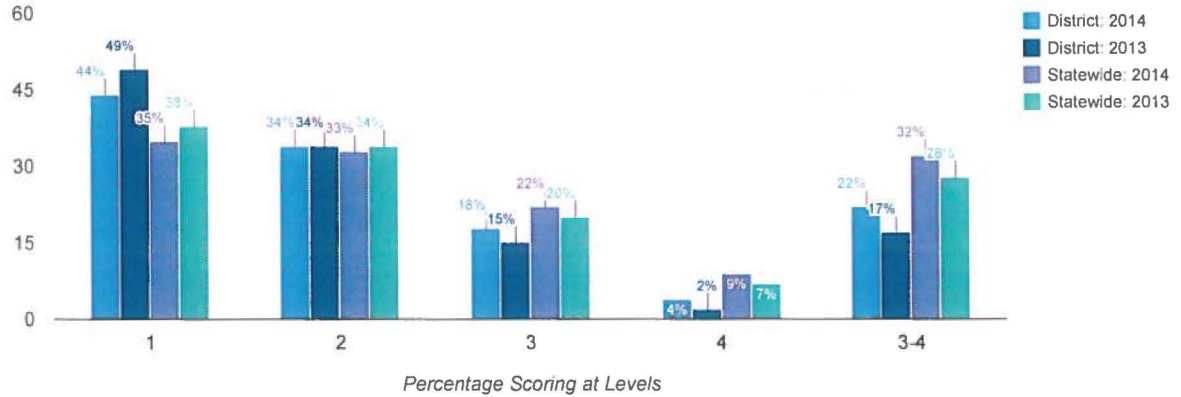
2013

295

291

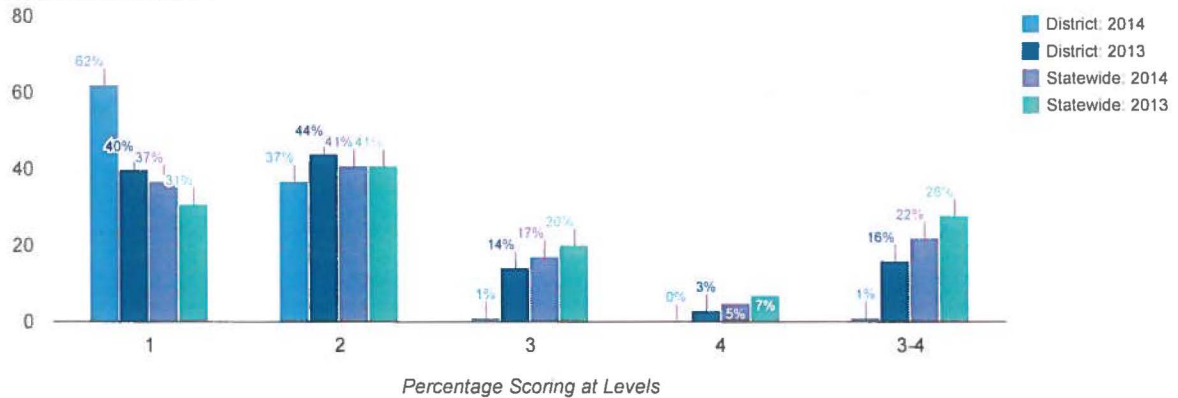
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	371	33	43	16	7	24	510	36	47	14	3	17
General Education	330	28	45	18	8	26	448	31	51	16	3	19
Students with Disabilities	41	68	29	2	0	2	62	77	18	3	2	5
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—	—	—	15	20	27	20	33	53
Black or African American	21	33	57	10	0	10	30	57	40	3	0	3
Hispanic or Latino	165	45	41	10	4	13	158	52	42	5	1	6
White	174	21	46	24	10	33	301	27	50	20	3	23
Multiracial	1	—	—	—	—	—	6	33	67	0	0	0
Small Group Total	11	36	9	18	36	55	0	0	0	0	0	0
Female	165	32	41	19	8	28	265	36	48	14	2	16
Male	206	34	46	14	6	20	245	37	45	14	4	18
English Proficient	318	27	46	19	8	27	470	32	50	15	3	18
Limited English Proficient	53	70	26	4	0	4	40	90	10	0	0	0
Economically Disadvantaged	209	47	39	10	4	14	228	51	40	8	1	9
Not Economically Disadvantaged	162	14	49	25	11	36	282	24	52	19	4	23
Not Migrant	371	33	43	16	7	24	510	36	47	14	3	17

Grade 7 Mathematics



Mean Score

	2014						2013					
	294						289					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	330	44	34	18	4	22	635	49	34	15	2	17
General Education	293	40	36	20	4	24	555	43	37	17	2	19
Students with Disabilities	37	78	14	5	3	8	80	91	8	1	0	1
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	—	—	20	—	—	—	—	—
Black or African American	20	65	20	15	0	15	29	62	24	14	0	14
Hispanic or Latino	123	62	28	9	1	10	200	63	29	8	1	8
White	170	32	38	25	5	29	383	42	36	19	2	21
Multiracial	2	—	—	—	—	—	3	—	—	—	—	—
Small Group Total	17	12	41	24	24	47	23	26	43	22	9	30
Female	157	43	34	20	3	23	312	47	35	15	2	18
Male	173	45	34	16	5	21	323	51	32	15	1	17
English Proficient	298	39	36	20	4	24	597	47	35	16	2	18
Limited English Proficient	32	91	9	0	0	0	38	89	11	0	0	0
Economically Disadvantaged	164	60	26	12	1	13	282	61	30	7	1	8
Not Economically Disadvantaged	166	28	41	24	7	31	353	39	36	22	2	24
Not Migrant	330	44	34	18	4	22	635	49	34	15	2	17

Grade 8 Mathematics**Mean Score**

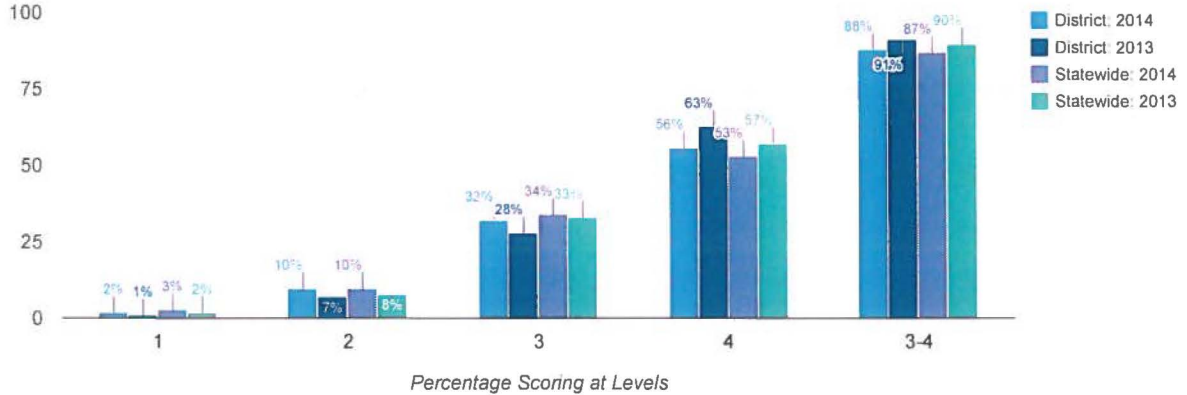
2014

2013

271

292

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	274	62	37	1	0	1	628	40	44	14	3	16
General Education	213	53	46	1	0	1	541	34	48	16	3	18
Students with Disabilities	61	93	7	0	0	0	87	79	17	1	2	3
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	11	—	—	—	—	—
Black or African American	17	53	47	0	0	0	35	60	37	0	3	3
Hispanic or Latino	120	68	32	0	0	0	174	55	34	9	1	10
White	128	57	41	2	0	2	405	33	48	16	3	20
Multiracial	2	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	9	67	33	0	0	0	14	21	50	21	7	29
Female	120	64	34	2	0	2	320	38	45	15	2	17
Male	154	60	39	1	0	1	308	43	42	12	4	15
English Proficient	245	59	40	1	0	1	583	37	46	15	3	17
Limited English Proficient	29	90	10	0	0	0	45	87	13	0	0	0
Economically Disadvantaged	168	65	33	1	0	1	258	51	39	8	2	10
Not Economically Disadvantaged	106	57	42	1	0	1	370	32	47	17	4	21
Not Migrant	274	62	37	1	0	1	628	40	44	14	3	16

Grade 4 Science**Mean Score**

2014

2013

82

84

Results by Student Group

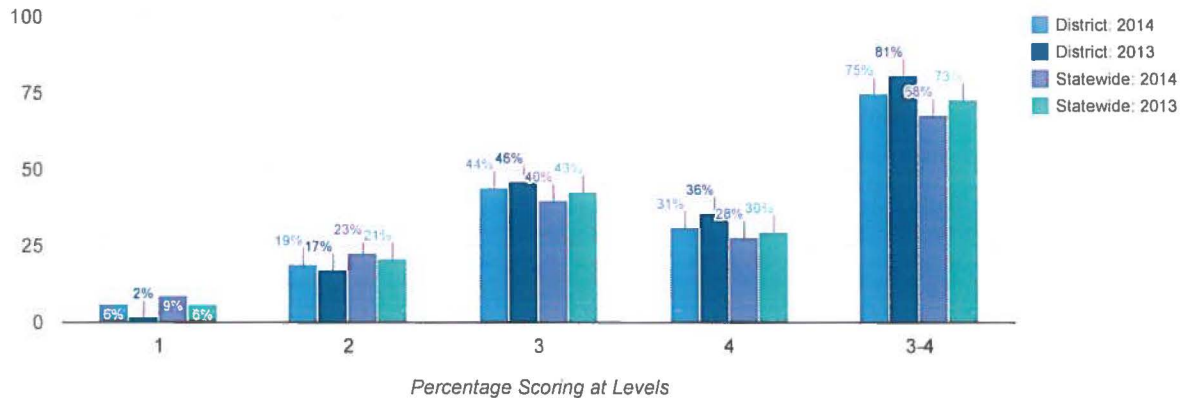
2014

2013

	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	463	2	10	32	56	88	588	1	7	28	63	91
General Education	401	1	8	30	60	90	509	1	5	25	69	94
Students with Disabilities	62	5	19	45	31	76	79	0	24	46	30	76
American Indian or Alaska Native	2	—	—	—	—	—	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—	—	—	19	0	5	11	84	95
Black or African American	18	6	11	39	44	83	21	0	10	48	43	90
Hispanic or Latino	182	3	16	44	36	80	195	3	15	41	41	82
White	242	1	5	23	71	94	344	0	3	20	76	97
Multiracial	11	0	0	18	82	100	8	—	—	—	—	—
Small Group Total	10	0	10	20	70	90	9	0	11	22	67	89
Female	224	2	8	30	61	91	273	1	11	28	60	88
Male	239	2	12	33	52	86	315	1	4	28	66	94
English Proficient	394	1	7	28	63	92	511	0	4	26	70	96
Limited English Proficient	69	6	28	51	16	67	77	8	32	43	17	60
Economically Disadvantaged	253	3	15	39	43	82	277	2	11	36	50	87
Not Economically Disadvantaged	210	0	4	23	73	96	311	0	4	20	75	95
Not Migrant	463	2	10	32	56	88	588	1	7	28	63	91

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Mean Score

	2014						2013					
	68						74					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	348	9	28	48	15	63	478	3	22	50	26	75
General Education	282	6	24	52	18	70	390	2	17	52	29	81
Students with Disabilities	66	24	42	30	3	33	88	7	44	40	9	49
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—	—	—	7	—	—	—	—	—
Black or African American	19	16	16	58	11	68	32	6	34	38	22	59
Hispanic or Latino	158	10	39	42	9	51	155	5	39	43	13	56
White	161	8	18	53	20	74	281	1	11	55	32	87
Multiracial	2	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	10	10	40	30	20	50	10	0	10	40	50	90
Female	152	11	29	50	10	60	233	3	21	52	24	76
Male	196	8	27	46	19	65	245	2	23	48	27	75
English Proficient	318	7	25	52	16	68	433	1	18	52	28	80
Limited English Proficient	30	40	53	7	0	7	45	16	56	29	0	29
Economically Disadvantaged	213	11	31	47	10	57	220	4	31	49	16	65
Not Economically Disadvantaged	135	7	22	49	22	71	258	2	14	50	33	84
Not Migrant	348	9	28	48	15	63	478	3	22	50	26	75

Grade 8 Students Taking a Regents Science Test

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	181	0	1	38	61	99	158	0	0	34	66	100

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 3

2014	2013
3	6

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 3

2014	2013
3	6

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 4

2014	2013
4	3

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4

2014	2013
4	3

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 5

2014	2013
2	0

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5

2014	2013
2	0

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 6

2014	2013
4	4

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6

2014	2013
4	3

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 7

2014	2013
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6	6
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Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 7

2014	2013
6	6

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 8

2014	2013
4	6

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8

2014	2013
4	6

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	33	28	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	19	27	36	18
Black or African American	45	34	18	3
Hispanic or Latino	44	35	17	4
White	20	33	35	12
Multiracial	*	*	*	*
Students with Disabilities	69	22	7	2
Limited English Proficient	75	21	4	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	18	42	33	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	6	25	48	21
Black or African American	33	50	16	1
Hispanic or Latino	27	49	22	2
White	9	41	42	8
Multiracial	*	*	*	*
Students with Disabilities	43	42	14	1
Limited English Proficient	54	36	10	*
Economically Disadvantaged	26	48	23	3

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)**NAEP Grade 8 Reading**

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	30	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	38	12
Black or African American	37	45	17	1
Hispanic or Latino	36	45	18	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	56	36	8	*
Limited English Proficient	80	19	1	*
Economically Disadvantaged	35	44	20	1

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	28	40	24	8
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	27	33	26
Black or African American	50	38	11	1
Hispanic or Latino	44	42	12	2
White	15	41	34	10
Multiracial	*	*	*	*
Students with Disabilities	66	27	6	1
Limited English Proficient	75	21	3	1
Economically Disadvantaged	42	39	15	4

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)**NAEP Participation Rates****Grade 4 Reading****Participation Rate****Students with Disabilities**

94

Limited English Proficient

93

Grade 4 Mathematics**Participation Rate****Students with Disabilities**

94

Limited English Proficient

93

Grade 8 Reading**Participation Rate****Students with Disabilities**

97

Limited English Proficient

91

Grade 8 Mathematics**Participation Rate****Students with Disabilities**

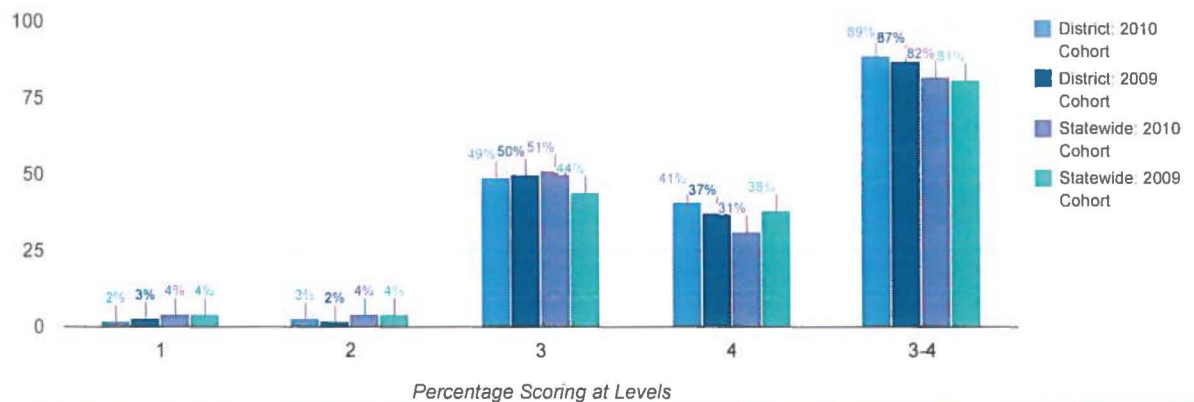
89

Limited English Proficient

94

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

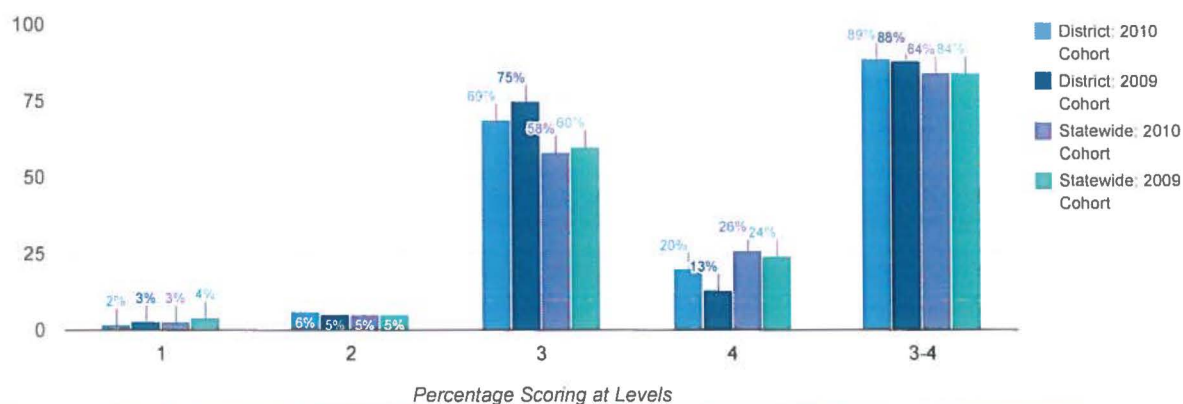
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	700	2	3	49	41	89	643	3	2	50	37	87
General Education	623	1	1	48	46	94	559	1	1	51	42	93
Students with Disabilities	77	12	17	49	3	52	84	18	13	43	4	46
American Indian or Alaska Native	3	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—	—	—	12	8	0	25	58	83
Black or African American	32	0	6	69	16	84	35	6	9	49	31	80
Hispanic or Latino	165	3	5	52	28	81	119	5	3	62	18	81
White	479	1	2	47	46	93	470	2	2	48	41	89
Multiracial	0	0	0	0	0	0	5	—	—	—	—	—
Small Group Total	24	4	0	33	50	83	7	14	0	43	29	71
Female	346	1	3	42	50	93	318	2	1	51	41	92
Male	354	3	3	55	32	86	325	5	3	50	32	82
English Proficient	664	1	2	49	43	92	619	3	2	51	38	89
Limited English Proficient	36	11	11	39	6	44	24	21	8	25	4	29
Economically Disadvantaged	250	3	3	55	30	85	183	6	4	61	16	77
Not Economically Disadvantaged	450	1	2	45	47	92	460	2	2	46	45	91
Not Migrant	700	2	3	49	41	89	643	3	2	50	37	87

Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

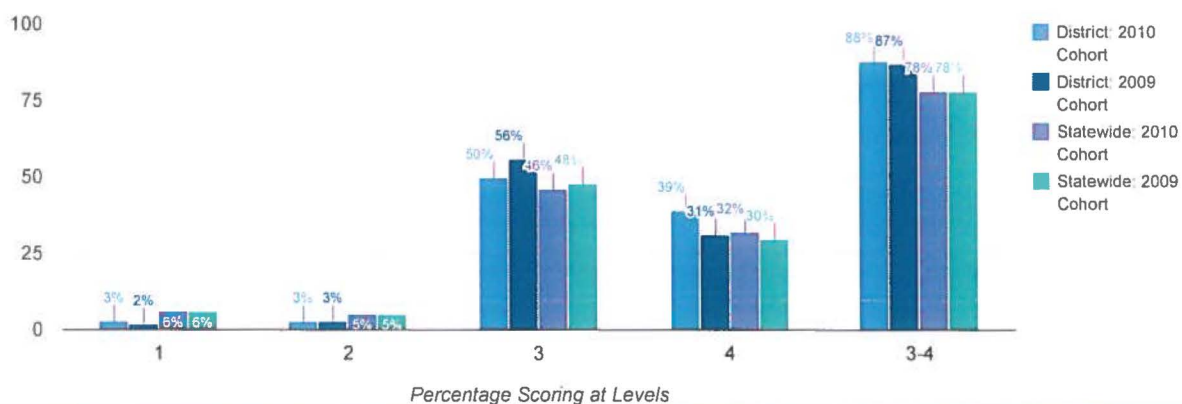
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	700	2	6	69	20	89	643	3	5	75	13	88
General Education	623	0	4	71	23	94	559	1	3	79	14	93
Students with Disabilities	77	17	22	48	0	48	84	13	19	48	1	49
American Indian or Alaska Native	3	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—	—	—	12	8	0	42	42	83
Black or African American	32	9	3	78	6	84	35	3	9	74	9	83
Hispanic or Latino	165	3	8	76	8	84	119	6	3	76	6	82
White	479	2	5	67	24	91	470	2	6	76	14	90
Multiracial	0	0	0	0	0	0	5	—	—	—	—	—
Small Group Total	24	0	13	38	46	83	7	14	0	57	0	57
Female	346	2	4	70	23	93	318	1	4	77	16	92
Male	354	3	7	68	17	85	325	5	6	73	10	83
English Proficient	664	2	5	70	21	91	619	2	5	76	13	89
Limited English Proficient	36	3	22	56	0	56	24	17	4	38	0	38
Economically Disadvantaged	250	2	10	69	15	84	183	4	8	75	6	81
Not Economically Disadvantaged	450	2	3	69	23	92	460	2	4	75	15	90
Not Migrant	700	2	6	69	20	89	643	3	5	75	13	88

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

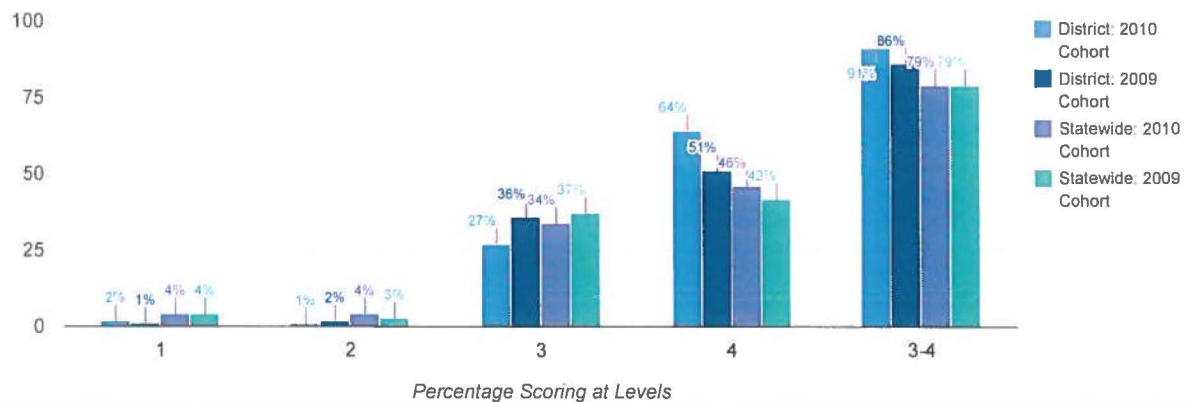
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	700	3	3	50	39	88	643	2	3	56	31	87
General Education	623	1	1	51	42	93	559	1	1	58	35	93
Students with Disabilities	77	14	19	42	9	51	84	13	18	40	4	44
American Indian or Alaska Native	3	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—	—	—	12	8	0	25	58	83
Black or African American	32	0	13	53	22	75	35	6	9	57	20	77
Hispanic or Latino	165	5	4	50	30	80	119	3	3	58	23	81
White	479	2	3	50	42	92	470	2	3	56	34	89
Multiracial	0	0	0	0	0	0	5	—	—	—	—	—
Small Group Total	24	4	0	33	54	88	7	14	0	71	0	71
Female	346	2	4	52	38	90	318	3	2	58	32	90
Male	354	3	3	47	40	87	325	2	4	54	30	84
English Proficient	664	2	3	50	41	91	619	2	3	57	32	89
Limited English Proficient	36	17	3	44	0	44	24	8	8	29	4	33
Economically Disadvantaged	250	4	6	54	29	83	183	3	5	58	19	77
Not Economically Disadvantaged	450	2	2	47	44	91	460	2	2	55	36	90
Not Migrant	700	3	3	50	39	88	643	2	3	56	31	87

Total Cohort Results in Secondary-Level U.S. History and Government after Four Years of Instruction

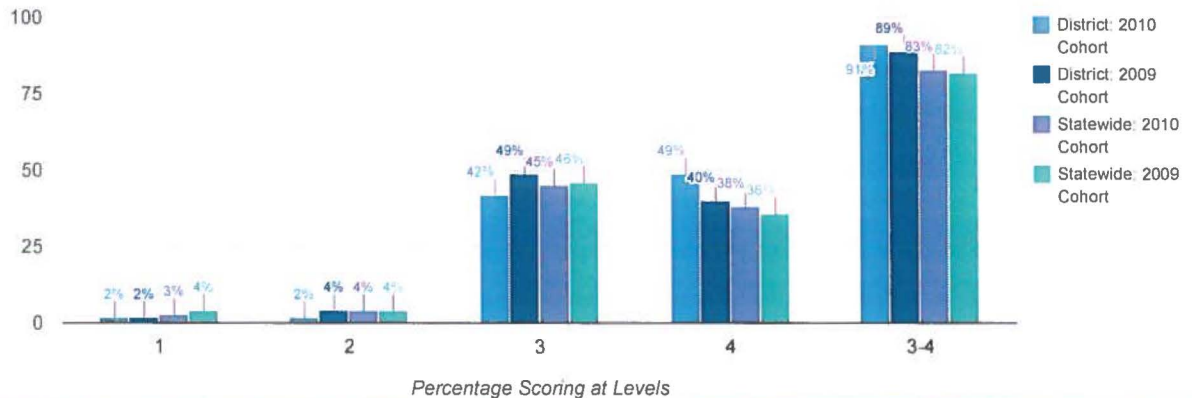
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	700	2	1	27	64	91	643	1	2	36	51	86
General Education	623	0	0	25	70	95	559	1	0	35	57	92
Students with Disabilities	77	10	6	44	16	60	84	6	13	39	13	52
American Indian or Alaska Native	3	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—	—	—	12	8	0	17	67	83
Black or African American	32	3	0	47	34	81	35	0	3	43	46	89
Hispanic or Latino	165	4	1	36	46	82	119	3	0	39	39	78
White	479	1	1	23	71	95	470	1	2	35	54	89
Multiracial	0	0	0	0	0	0	5	—	—	—	—	—
Small Group Total	24	0	0	17	71	88	7	0	14	43	29	71
Female	346	2	2	28	65	93	318	0	2	41	50	90
Male	354	1	1	26	62	88	325	2	2	31	52	83
English Proficient	664	1	1	26	67	93	619	1	2	37	53	89
Limited English Proficient	36	6	3	50	3	53	24	8	4	13	8	21
Economically Disadvantaged	250	2	1	36	51	87	183	2	3	39	37	75
Not Economically Disadvantaged	450	1	1	22	71	93	460	1	1	34	57	91
Not Migrant	700	2	1	27	64	91	643	1	2	36	51	86

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	700	2	2	42	49	91	643	2	4	49	40	89
General Education	623	1	1	41	53	95	559	1	2	49	45	94
Students with Disabilities	77	9	9	52	13	65	84	7	20	45	8	54
American Indian or Alaska Native	3	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	—	—	—	—	—	12	0	8	17	67	83
Black or African American	32	0	3	66	22	88	35	3	6	60	23	83
Hispanic or Latino	165	2	4	52	32	84	119	3	4	53	29	82
White	479	2	1	38	57	94	470	1	4	47	44	91
Multiracial	0	0	0	0	0	0	5	—	—	—	—	—
Small Group Total	24	0	0	38	50	88	7	0	0	71	14	86
Female	346	2	1	44	50	94	318	1	4	51	41	92
Male	354	2	2	40	48	88	325	2	4	46	40	86
English Proficient	664	1	1	42	52	94	619	1	3	50	42	91
Limited English Proficient	36	11	14	39	0	39	24	13	21	21	4	25
Economically Disadvantaged	250	2	3	52	36	88	183	2	7	58	25	83
Not Economically Disadvantaged	450	1	1	37	56	93	460	2	3	45	47	91
Not Migrant	700	2	2	42	49	91	643	2	4	49	40	89

Regents Examination Results (2013 - 14)

Results by Student Group	Comprehensive English				Integrated Algebra			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	657	95	91	39	744	92	81	15
General Education	588	97	94	43	648	95	86	17
Students with Disabilities	69	74	59	4	96	72	46	2
American Indian or Alaska Native	3	—	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—	—	15	100	100	60
Black or African American	34	88	85	24	41	93	68	12
Hispanic or Latino	171	92	85	23	217	88	75	6
White	436	96	93	45	464	94	85	18
Multiracial	1	—	—	—	6	—	—	—
Small Group Total	16	100	100	69	7	86	43	29
Female	328	99	95	48	377	94	87	18
Male	329	91	86	30	367	90	75	13
English Proficient	622	96	93	41	696	93	83	16
Limited English Proficient	35	74	57	0	48	81	52	2
Economically Disadvantaged	251	91	85	28	328	90	74	9
Not Economically Disadvantaged	406	97	94	46	416	94	87	21
Not Migrant	657	95	91	39	744	92	81	15

Regents Examination Results (2013 - 14)

Results by Student Group	English Language Arts (Common Core)						Algebra I (Common Core)					
	Total Tested	Percent of students scoring at					Total Tested	Percent of students scoring at				
		Level 1	Level 2	Level 3	Level 4	Level 5		Level 1	Level 2	Level 3	Level 4	Level 5
All Students	32	41	9	22	9	19	447	6	17	55	19	2
General Education	26	35	8	23	12	23	423	4	17	57	20	3
Students with Disabilities	6	67	17	17	0	0	24	42	21	33	4	0
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	15	—	—	—	—	—
Black or African American	1	—	—	—	—	—	20	10	30	30	30	0
Hispanic or Latino	3	—	—	—	—	—	92	10	22	55	12	1
White	27	33	11	26	11	19	318	5	15	57	19	3
Multiracial	0	0	0	0	0	0	2	—	—	—	—	—
Small Group Total	5	80	0	0	0	20	17	0	6	53	29	12
Female	19	37	5	21	16	21	247	6	16	58	18	2
Male	13	46	15	23	0	15	200	7	18	52	20	4
English Proficient	32	41	9	22	9	19	441	6	17	56	19	2
Limited English Proficient	0	0	0	0	0	0	6	33	33	33	0	0
Economically Disadvantaged	7	43	29	14	0	14	159	8	23	56	11	3
Not Economically Disadvantaged	25	40	4	24	12	20	288	5	14	55	23	2
Not Migrant	32	41	9	22	9	19	447	6	17	55	19	2

Regents Examination Results (2013 - 14)

Results by Student Group	Geometry				Algebra 2/Trigonometry			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	569	92	79	22	473	71	56	18
General Education	533	93	80	23	465	71	55	18
Students with Disabilities	36	81	58	11	8	75	75	13
American Indian or Alaska Native	0	0	0	0	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	21	81	67	38
Black or African American	24	88	58	17	15	—	—	—
Hispanic or Latino	135	88	73	16	100	67	55	13
White	397	93	82	24	334	71	55	19
Multiracial	2	—	—	—	1	—	—	—
Small Group Total	13	92	85	38	18	94	67	0
Female	321	93	80	24	263	75	58	20
Male	248	91	78	21	210	67	53	16
English Proficient	566	—	—	—	471	—	—	—
Limited English Proficient	3	—	—	—	2	—	—	—
Economically Disadvantaged	218	89	71	16	154	71	58	12
Not Economically Disadvantaged	351	94	84	26	319	72	55	21
Not Migrant	569	92	79	22	473	71	56	18

Regents Examination Results (2013 - 14)

Results by Student Group	Global History and Geography				U.S. History & Government			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	680	86	79	32	636	96	95	64
General Education	583	91	85	37	566	98	98	70
Students with Disabilities	97	51	41	6	70	76	70	19
American Indian or Alaska Native	0	0	0	0	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	14	100	100	79
Black or African American	35	74	66	14	30	93	93	60
Hispanic or Latino	202	82	72	19	162	92	91	53
White	425	88	83	38	425	97	96	68
Multiracial	4	—	—	—	2	—	—	—
Small Group Total	18	89	89	72	5	80	80	80
Female	373	88	80	31	338	96	94	64
Male	307	82	77	33	298	96	96	64
English Proficient	642	87	81	34	609	97	96	67
Limited English Proficient	38	55	45	3	27	78	74	7
Economically Disadvantaged	326	82	73	24	237	92	91	54
Not Economically Disadvantaged	354	89	84	40	399	98	97	70
Not Migrant	680	86	79	32	636	96	95	64

Regents Examination Results (2013 - 14)

Results by Student Group	Living Environment				Physical Setting/Earth Science			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	699	95	88	39	538	98	93	49
General Education	605	96	91	43	508	99	95	52
Students with Disabilities	94	89	70	13	30	80	63	7
American Indian or Alaska Native	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	18	—	—	—
Black or African American	38	100	89	29	28	93	75	29
Hispanic or Latino	215	90	79	20	117	99	94	40
White	430	98	93	48	374	98	94	52
Multiracial	2	—	—	—	1	—	—	—
Small Group Total	16	94	94	69	19	95	95	74
Female	360	95	89	43	309	98	94	46
Male	339	95	88	35	229	97	92	53
English Proficient	651	97	92	42	536	—	—	—
Limited English Proficient	48	69	40	4	2	—	—	—
Economically Disadvantaged	318	92	83	26	221	96	89	45
Not Economically Disadvantaged	381	98	93	50	317	98	96	52
Not Migrant	699	95	88	39	538	98	93	49

Regents Examination Results (2013 - 14)

Results by Student Group	Physical Setting/Chemistry				Physical Setting/Physics			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	368	92	66	11	136	92	77	26
General Education	360	92	66	11	136	92	77	26
Students with Disabilities	8	100	63	25	0	0	0	0
American Indian or Alaska Native	1	—	—	—	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	100	79	29	8	—	—	—
Black or African American	10	—	—	—	2	—	—	—
Hispanic or Latino	73	88	56	4	16	88	69	6
White	269	93	68	13	108	92	77	28
Multiracial	1	—	—	—	0	0	0	0
Small Group Total	12	100	83	0	12	100	92	42
Female	207	94	66	11	70	91	76	23
Male	161	91	67	12	66	92	79	30
English Proficient	368	92	66	11	135	—	—	—
Limited English Proficient	0	0	0	0	1	—	—	—
Economically Disadvantaged	106	89	56	8	36	86	72	28
Not Economically Disadvantaged	262	94	71	13	100	94	79	26
Not Migrant	368	92	66	11	136	92	77	26

Regents Competency Test Results (2013 - 14)

Results by Student Group	Reading		Writing		Math	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	8	63	3	—	5	60
General Education	2	—	0	0	0	0
Students with Disabilities	6	—	3	—	5	60
Black or African American	0	0	0	0	1	—
Hispanic or Latino	2	—	0	0	2	—
White	6	—	3	—	2	—
Small Group Total	8	63	3	—	5	60
Female	3	—	2	—	1	—
Male	5	—	1	—	4	—
English Proficient	7	—	3	—	4	—
Limited English Proficient	1	—	0	0	1	—
Economically Disadvantaged	4	—	1	—	2	—
Not Economically Disadvantaged	4	—	2	—	3	—
Not Migrant	8	63	3	—	5	60

Regents Competency Test Results (2013 - 14)

Results by Student Group	Global Studies		U.S. History & Government		Science	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	12	8	10	50	6	67
General Education	1	—	0	0	0	0
Students with Disabilities	11	—	10	50	6	67
Black or African American	1	—	1	—	0	0
Hispanic or Latino	4	—	4	—	1	—
White	7	14	5	40	5	—
Small Group Total	5	0	5	60	6	67
Female	9	—	7	—	2	—
Male	3	—	3	—	4	—
English Proficient	10	—	9	—	5	—
Limited English Proficient	2	—	1	—	1	—
Economically Disadvantaged	7	0	5	20	3	—
Not Economically Disadvantaged	5	20	5	80	3	—
Not Migrant	12	8	10	50	6	67

New York State Alternate Assessment (NYSAA) Results (2013 - 14)

Grade/Subject	Total Tested	Number Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4	
Grade 3 ELA	7	0	1	5	1	86
Grade 3 Math	7	1	1	5	0	71
Grade 4 ELA	6	1	0	3	2	83
Grade 4 Math	6	2	0	4	0	67
Grade 4 Science	6	1	0	5	0	83
Grade 5 ELA	8	2	1	5	0	63
Grade 5 Math	8	2	1	4	1	63
Grade 6 ELA	12	3	2	7	0	58
Grade 6 Math	11	2	3	6	0	55
Grade 7 ELA	7	0	1	6	0	86
Grade 7 Math	7	1	1	5	0	71
Grade 8 ELA	5	2	0	3	0	60
Grade 8 Math	4	—	—	—	—	—
Grade 8 Science	5	1	0	4	0	80
Secondary-Level ELA	12	2	1	9	0	75
Secondary-Level Math	12	1	2	9	0	75
Secondary-Level Science	12	1	3	5	3	67
Secondary-Level Social Studies	12	2	1	9	0	75

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2013 - 14)

Kindergarten	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	108	5%	35%	55%	6%
General Education	98	5%	32%	57%	6%
Students with Disabilities	10	0%	70%	30%	0%

Grade 1	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	101	5%	44%	40%	12%
General Education	89	3%	39%	45%	12%
Students with Disabilities	12	17%	75%	0%	8%

Grade 2	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	108	5%	29%	56%	11%
General Education	94	3%	23%	61%	13%
Students with Disabilities	14	14%	64%	21%	0%

Grade 3	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	77	16%	34%	39%	12%
General Education	60	3%	33%	48%	15%
Students with Disabilities	17	59%	35%	6%	0%

Grade 4	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	74	5%	27%	43%	24%
General Education	62	3%	23%	47%	27%
Students with Disabilities	12	17%	50%	25%	8%

Grade 5	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	69	7%	14%	59%	19%
General Education	53	4%	11%	60%	25%
Students with Disabilities	16	19%	25%	56%	0%

Grade 6	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	60	5%	17%	35%	43%
General Education	47	4%	6%	38%	51%
Students with Disabilities	13	8%	54%	23%	15%

Percent of Students Scoring at Level(s)

Grade 7	Total Tested	Beginning	Intermediate	Advanced	Proficient
All Students	37	27%	19%	16%	38%
General Education	30	30%	13%	17%	40%
Students with Disabilities	7	14%	43%	14%	29%

Grade 8	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	34	26%	18%	50%	6%
General Education	22	32%	27%	36%	5%
Students with Disabilities	12	17%	0%	75%	8%

Grade 9	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	51	16%	27%	37%	20%
General Education	44	18%	30%	36%	16%
Students with Disabilities	7	0%	14%	43%	43%

Grade 10	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	32	19%	41%	28%	13%
General Education	27	22%	44%	22%	11%
Students with Disabilities	5	0%	20%	60%	20%

Grade 11	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	35	26%	26%	37%	11%
General Education	29	31%	28%	31%	10%
Students with Disabilities	6	0%	17%	67%	17%

Grade 12	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	27	11%	30%	41%	19%
General Education	25	—	—	—	—
Students with Disabilities	2	—	—	—	—

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI ≥ EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	X	X	7,183*	87%*	X	2,580	77	87	87
American Indian or Alaska Native	—	—	7	—	—	4	—	—	—
Black or African American	X	X	332*	92%*	✓	121	73	60	60
Hispanic or Latino	X	✓	2,395*	95%*	X	1,084	53	71	71
Asian or Native Hawaiian/Other Pacific Islander	X	X	192*	94%*	✓	81	119	109	109
White	X	X	4,176*	82%*	X	1,259	96	106	106
Multiracial	✓	—	39	—	✓	31	84	73	73
Students With Disabilities	X	X	975*	88%*	X	400 †	37 †	43	43
Limited English Proficient	X	✓	349	97%	X	476‡	26‡	46	46
Economically Disadvantaged	X	X	3,484*	90%*	X	1,430	58	72	72

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	7,169*	87%*	2,576	77
Not Black or African American	6,851*	87%*	2,459	78
Not Hispanic or Latino	4,788*	83%*	1,496	95
Not Asian or Native Hawaiian/Other Pacific Islander	6,991*	87%*	2,499	76
Not White	3,007*	95%*	1,321	60
Not Multiracial	7,109*	87%*	2,549	77
General Education	6,208*	87%*	2,211	85
English Proficient	6,455*	86%*	2,273	86
Not Economically Disadvantaged	3,699*	85%*	1,150	101
Male	3,648*	89%*	1,351	69
Female	3,535*	86%*	1,229	87
Migrant	0	—	0	—
Not Migrant	7,183*	87%*	2,580	77

✓ Yes

X No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	X	X	7,187*	84%*	✓	2,418	86	84	84
American Indian or Alaska Native	—	—	7	—	—	3	—	—	—
Black or African American	X	X	333*	89%*	✓	111	67	51	51
Hispanic or Latino	X	X	2,396*	91%*	X	995	60	69	69
Asian or Native Hawaiian/Other Pacific Islander	X	X	192*	90%*	✓	79	124	124	124
White	X	X	4,177*	80%*	✓	1,203	107	102	102
Multiracial	X	X	75*	85%*	—	27	—	—	—
Students With Disabilities	X	X	978*	85%*	X	369 †	42 †	43	43
Limited English Proficient	X	✓	726*	97%*	X	454‡	34‡	49	46
Economically Disadvantaged	X	X	3,487*	86%*	X	1,305	65	69	69

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	7,173*	84%*	2,415	86
Not Black or African American	6,854*	84%*	2,307	87
Not Hispanic or Latino	4,791*	81%*	1,423	105
Not Asian or Native Hawaiian/Other Pacific Islander	6,995*	84%*	2,339	85
Not White	3,010*	91%*	1,215	66
Not Multiracial	7,112*	84%*	2,391	87
General Education	6,209*	84%*	2,078	94
English Proficient	6,461*	83%*	2,109	96
Not Economically Disadvantaged	3,700*	83%*	1,113	111
Male	3,649*	86%*	1,288	84
Female	3,538*	83%*	1,130	90
Migrant	0	—	0	—
Not Migrant	7,187*	84%*	2,418	86

✓ Yes

X No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI ≥ EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	✗	✓	1,249	80%	✗	980	177	180	180
American Indian or Alaska Native	—	—	2	—	—	2	—	—	—
Black or African American	✓	✓	52	85%	✓	42	169	153	153
Hispanic or Latino	✗	✓	409	90%	✗	357	164	166	166
Asian or Native Hawaiian/Other Pacific Islander	—	—	29	—	—	26	—	—	—
White	✗	✓	1,509*	87%*	✗	541	186	187	187
Multiracial	—	—	15	—	—	12	—	—	—
Students With Disabilities	✗	✓	364*	88%*	✗	145 †	143 †	153	153
Limited English Proficient	✗	✓	109	93%	✗	131‡	143‡	150	150
Economically Disadvantaged	✗	✓	618	84%	✗	502	168	169	169

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	1,247	80%	978	177
Not Black or African American	1,197	80%	938	178
Not Hispanic or Latino	1,714*	87%*	623	185
Not Asian or Native Hawaiian/Other Pacific Islander	1,220	80%	954	177
Not White	507	90%	439	167
Not Multiracial	1,234	80%	968	177
General Education	1,071	80%	843	183
English Proficient	2,266*	89%*	885	182
Not Economically Disadvantaged	1,336*	89%*	478	187
Male	644	81%	512	177
Female	605	80%	468	178
Migrant	0	—	0	—
Not Migrant	1,249	80%	980	177

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30.

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	696	99%	✓	663	166	162	162
American Indian or Alaska Native	—	—	3	—	—	3	—	—	—
Black or African American	—	—	33	—	—	28	—	—	—
Hispanic or Latino	✓	✓	166	98%	✓	148	144	140	140
Asian or Native Hawaiian/Other Pacific Islander	—	—	19	—	—	20	—	—	—
White	✓	✓	472	100%	✓	464	175	173	169
Multiracial	—	—	3	—	—	0	—	—	—
Students With Disabilities	✓	✓	69	99%	✓	77 †	97 †	105	97
Limited English Proficient	—	—	30	—	—	27	—	—	—
Economically Disadvantaged	✓	✓	252	99%	✓	236	152	145	141

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	693	99%	660	166
Not Black or African American	663	99%	635	167
Not Hispanic or Latino	530	100%	515	172
Not Asian or Native Hawaiian/Other Pacific Islander	677	99%	643	165
Not White	224	98%	199	145
Not Multiracial	693	99%	663	166
General Education	627	99%	591	174
English Proficient	666	100%	636	170
Not Economically Disadvantaged	444	100%	427	173
Male	347	99%	331	158
Female	349	100%	332	174
Migrant	0	—	0	—
Not Migrant	696	99%	663	166

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	X	✓	696	100%	X	663	130	144	131
American Indian or Alaska Native	—	—	3	—	—	3	—	—	—
Black or African American	—	—	33	—	—	28	—	—	—
Hispanic or Latino	X	✓	166	99%	X	148	114	116	115
Asian or Native Hawaiian/Other Pacific Islander	—	—	19	—	—	20	—	—	—
White	✓	✓	472	100%	✓	464	136	157	135
Multiracial	—	—	3	—	—	0	—	—	—
Students With Disabilities	X	✓	69	99%	X	77 †	68 †	93	90
Limited English Proficient	—	—	30	—	—	27	—	—	—
Economically Disadvantaged	✓	✓	252	100%	✓	236	120	124	110

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	693	100%	660	130
Not Black or African American	663	100%	635	131
Not Hispanic or Latino	530	100%	515	135
Not Asian or Native Hawaiian/Other Pacific Islander	677	100%	643	130
Not White	224	99%	199	117
Not Multiracial	693	100%	663	130
General Education	627	100%	591	138
English Proficient	666	100%	636	133
Not Economically Disadvantaged	444	100%	427	136
Male	347	99%	331	124
Female	349	100%	332	137
Migrant	0	—	0	—
Not Migrant	696	100%	663	130

✓ Yes

X No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Unweighted Combined ELA and Math PIs

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math PI	Secondary-Level ELA PI	Secondary-Level Math PI	Unweighted Combined PI
All Students	77	86	166	130	115
American Indian or Alaska Native	—	—	—	—	—
Black or African American	73	67	—	—	70
Hispanic or Latino	53	60	144	114	93
Asian or Native Hawaiian/Other Pacific Islander	119	124	—	—	122
White	96	107	175	136	129
Multiracial	84	—	—	—	84
Students With Disabilities	37	42	97	68	61
Limited English Proficient	26	34	—	—	30
Economically Disadvantaged	58	65	152	120	99

— There were not enough students to determine a Performance Index.

Overall Graduation Rate for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP
All Students	✓
American Indian or Alaska Native	—
Black or African American	✓
Hispanic or Latino	✗
Asian or Native Hawaiian/Other Pacific Islander	—
White	✓
Multiracial	—
Students With Disabilities	✓
Limited English Proficient	✗
Economically Disadvantaged	✗

✓ Made AYP

✗ Did not make AYP

— There were not enough students to make an AYP determination

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	643	84%	80%	80%
American Indian or Alaska Native	—	2	—	—	—
Black or African American	✓	35	86%	80%	80%
Hispanic or Latino	✗	119	72%	80%	73%
Asian or Native Hawaiian/Other Pacific Islander	—	12	—	—	—
White	✓	470	87%	80%	80%
Multiracial	—	5	—	—	—
Students With Disabilities	✓	90 †	63% †	80%	62%
Limited English Proficient	—	24	—	—	—
Economically Disadvantaged	✗	183	68%	80%	74%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Five-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	708	87%	80%	80%
American Indian or Alaska Native	—	2	—	—	—
Black or African American	✓	47	89%	80%	80%
Hispanic or Latino	✗	156	78%	80%	80%
Asian or Native Hawaiian/Other Pacific Islander	—	11	—	—	—
White	✓	491	90%	80%	80%
Multiracial	—	1	—	—	—
Students With Disabilities	✗	100 †	69% †	80%	70%
Limited English Proficient	✗	39 ‡	51% ‡	80%	69%
Economically Disadvantaged	✗	206	79%	80%	80%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30.

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

Student Group	Four-Year Graduation-Rate Total Cohort		Five-Year Graduation-Rate Total Cohort	
	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	641	84%	706	87%
Not Black or African American	608	84%	661	87%
Not Hispanic or Latino	524	87%	552	90%
Not Asian or Native Hawaiian/Other Pacific Islander	631	84%	697	87%
Not White	173	75%	217	81%
Not Multiracial	638	84%	707	87%
General Education	559	87%	618	90%
English Proficient	619	86%	677	90%
Not Economically Disadvantaged	460	90%	502	91%
Male	325	80%	364	86%
Female	318	88%	344	89%
Migrant	0	—	0	—
Not Migrant	643	84%	708	87%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2009 Graduation-Rate Total Cohort members who graduated as of August 31, 2013 with:

Regents Diploma with an Advanced Designation (This District)	Regents Diploma with an Advanced Designation (Statewide)	Percentage in This District Exceeded Statewide
24%	31%	NO
Regents Diploma with CTE Endorsement (This District)	Regents Diploma with CTE Endorsement (Statewide)	Percentage in This District Exceeded Statewide
3%	4%	NO

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**PATCHOGUE-MEDFORD UFSD
2015-16 PROPOSED BUDGET
TRI-PART FORMAT**

	Tri- Part Budget	Administrative	Program	Capital	TOTAL
1000	Board of Education	157,007			157,007
1200	Central Administration	371,088			371,088
1300	Finance	1,264,550			1,264,550
1420	Legal	377,250			377,250
1430	Human Resources	400,200			400,200
1480	Public Information				-
1620	Operations of Plant			6,917,140	6,917,140
1621	Maintenance of Plant			2,543,989	2,543,989
1622	Security			1,989,322	1,989,322
1699	Other Central Services	1,416,188			1,416,188
1998	Special Items	2,183,495			2,183,495
2010	Curriculum and Development	550,041			550,041
2020	Supervision - Schools	5,198,347			5,198,347
2040	Supervision Special Schools				-
2100	Instruction - except Supervision and Special Education		49,078,930		49,078,930
2250	Special Education	175,268	26,094,322		26,269,590
2280	Vocational and Technical Career Education		1,283,900		1,283,900
2330	Special Schools		863,679		863,679
2600	Library/Computer Technology		2,585,711		2,585,711
2800	Student Support Services		7,140,584		7,140,584
5500	Transportation		8,055,954		8,055,954
7300	Community Services		967,543		967,543
9000	Employee Benefits	4,009,863	33,228,063	3,398,890	40,636,816
9900	Debt Services and Transfers			12,817,575	12,817,575
	Total	16,103,297	129,298,686	27,666,916	173,068,899

Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2014-2015 - Page 1
Official - as of 04/08/2015 09:41 AM

Form Due May 11, 2015 2015-2016 Salary Threshold =
\$130,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2015-2016.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2015-2016 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	231,120	61,433	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	213,625	59,076	
3. ASSISTANT SUPERINTENDENT	157,722	50,853	
4. ASSISTANT SUPERINTENDENT	175,268	53,434	
5. ASSISTANT SUPERINTENDENT	171,000	52,806	
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2014-2015 - Page 2
Official - as of 04/08/2015 09:41 AM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2014-2015 - Page 3
Official - as of 04/08/2015 09:41 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$130,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	144,577
72.	ELEMENTARY PRINCIPAL	137,234
73.	ELEMENTARY PRINCIPAL	141,731
74.	ELEMENTARY PRINCIPAL	137,815
75.	ELEMENTARY PRINCIPAL	139,988
76.	ELEMENTARY PRINCIPAL	139,430
77.	ELEMENTARY PRINCIPAL	145,933
78.	SECONDARY PRINCIPAL	140,410
79.	SECONDARY PRINCIPAL	175,712
80.	SECONDARY PRINCIPAL	141,085
81.	SECONDARY PRINCIPAL	176,268
82.	DIRECTOR	160,961
83.	DIRECTOR	135,357
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2014-2015 - Page 4
Official - as of 04/08/2015 09:41 AM

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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF**2014-2015 - Page 5**
Official - as of 04/08/2015 09:41 AM

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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Patchogue-Medford School District

Date: 09/26/2014

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2014

School District: 472224 PATCHOGUE - MEDFORD UFSD

OCT - 1 2014

**RECEIVED
Business Office**

Total assessed value in taxing jurisdiction: 51,136,838

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	23	177,292	0.35%
13100	County	RPTL 406(1)	134	203,510	0.40%
13240	Suffok County Sewer	RPTL 406(3)	7	2,900	0.01%
13500	Town	RPTL 406(1)	241	375,709	0.73%
13650	Village	RPTL 406(1)	60	236,574	0.46%
13800	School	RPTL 408	15	3,723,275	7.28%
13850	Boces	RPTL 408	1	10,000	0.02%
13890	Suffolk County Water	RPTL 412	13	112,805	0.22%
14100	U.S.A.	RPTL 400(1)	9	141,600	0.28%
18020	Industrial Develoment Agency	RPTL 412-a	1	1,400	0.00%
21600	Parsonage	RPTL 462	11	193,040	0.38%
25110	Church - Religious	RPTL 420-a	47	775,435	1.52%
25120	Educational	RPTL 420-a	22	715,200	1.40%
25130	Charity	RPTL 420-a	40	132,750	0.26%
25210	Hospital	RPTL 420-a	1	13,900	0.03%
25230	Moral / Mental Improvement	RPTL 420-a	3	53,350	0.10%
25300	Community Library Society	RPTL 420-b	1	3,000	0.01%
25400	Fraternal	RPTL 428	2	6,300	0.01%
26100	Amercian Legion, VFW, DAR	RPTL 452	1	1,000	0.00%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	22	250,115	0.49%
27200	R.R. Sport	RPTL 489-d&dd	1	400	0.00%
27350	Cemetery	RPTL 446	4	21,000	0.04%
28540	Mental Hostel	RPTL 422	33	84,101	0.16%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	2	6,650	0.01%
41400	Clergy	RPTL 460	14	20,520	0.04%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g ,h&i	220	56,417	0.11%
41720	Agricultural Land	AG-MKTS L 305	3	1,925	0.00%
41800	Senior	RPTL 467	363	340,903	0.67%
41804	Senior (Sch)	RPTL 467	236	226,257	0.44%
41834	Star Enhanced	RPTL 425	1855	1,993,080	3.90%
41854	STAR BASIC	RPTL 425	8574	4,605,181	9.01%
41930	Limited Income Disability	RPTL 459-c	27	23,554	0.05%
41934	Limited Income Disability	RPTL 459-c	1	900	0.00%
48660	Housing Development Fund Co	P H F I L 577,654-a	1	80	0.00%
49500	Solar/Wind Energy System	RPTL 487	18	3,600	0.01%
Totals:			12006	14,513,724	28.39%

PATCHOGUE-MEDFORD UFSD Enrollment (2013 - 14)

K-12 Enrollment: 7,854

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2013 - 14 school year. For nonpublic school enrollment data please see the [Non-Public School Enrollment and Staff](#) information on our Information and Reporting Services webpage

+ Filter this data

Students by Gender

Male		Female	
3,945	50%	3,909	50%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
15	353	2,704	193	4,482	107
0%	4%	34%	2%	57%	1%

Other Groups

Limited English Proficient Students	Students with Disabilities	Economically Disadvantaged Students
806	936	3,833
10%	12%	49%

Students by Grade

Pre-K (Half Day)	Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade
256	588	587	582	559	593
5th Grade	6th Grade	Ungraded Elementary	7th Grade	8th Grade	9th Grade
590	576	14	528	642	665
10th Grade	11th Grade	12th Grade	Ungraded Secondary		
593	623	677	37		

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