

Patchogue-Medford Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2014-15 School Year	Budget Proposed for the 2015-16 School Year	Contingency Budget for the 2015-16 School Year *				
Total Budgeted Amount, Not Including Separate Propositions	\$171,453,825	\$173,068,899	\$170,877,104				
Increase/Decrease for the 2014-15 School Year		\$1,615,074	(\$576,721)				
Percentage Increase/Decrease in Proposed Budget		.94 %	-.34 %				
Change in the Consumer Price Index		1.62 %					
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$100,682,131	\$103,563,276					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$330,948	\$423,440					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$326,139					
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$101,013,079	\$103,660,577	\$100,030,667				
F. Permissible Exclusions to the School Tax Levy Limit	\$335,831	\$1,647,438					
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$100,020,975	\$101,915,838					
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$100,677,248	\$102,339,278					
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	(\$656,273)	(\$423,440)					
Administrative Component	\$15,880,951	\$16,103,297	\$15,604,178				
Program Component	\$128,791,920	\$129,298,686	\$128,613,283				
Capital Component	\$26,780,954	\$27,666,916	\$26,659,643				
<p>* Should the proposed budget be defeated, the Board has the option of authorizing a re-vote or adopting a contingent budget. If a contingent budget is adopted, all equipment allocations will be removed from the budget, except for State aided computer instruction hardware purchases. Interfund transfers to the School Lunch Fund and Capital Fund will also be eliminated, as well as staff reductions.</p> <p>In the event that a contingent budget is adopted, the proposed budget will be reduced by an additional \$2,191,795.</p>							
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Proposition Number 3 – Increase mileage limitation for the transportation of pupils to non-public high schools from students' homes from 15 miles to 25 miles.</td> <td style="text-align: right;">\$423,440</td> </tr> </tbody> </table>				Description	Amount	Proposition Number 3 – Increase mileage limitation for the transportation of pupils to non-public high schools from students' homes from 15 miles to 25 miles.	\$423,440
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to:
emscmqts@nysed.gov

Under the Budget Proposed
for the 2015-16 School Year

Estimated Basic STAR Exemption Savings¹

\$510

The annual budget vote for the fiscal year 2015-2016 by the qualified voters of the Patchogue-Medford Union Free School District, Suffolk County, New York, will be held at 5 schools in said district on Tuesday, May 19, 2015 between the hours of 7:00 am and 9:00 pm, prevailing time in the South Ocean Middle, Medford Elementary, Saxton Middle, Tremont Elementary, and Eagle Elementary Schools, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.